


DATE: June 27, 2017  
TO: Mayor and City Council  
FROM: Assistant City Manager   
SUBJECT: IGA – Suwanee Dam Road at Riverside Road Improvements



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## RECOMMENDED ACTION

**Approve the Supplemental Agreement to the IGA with Gwinnett County related to improvements to the Suwanee Dam Road/Riverside Road intersection.**

## BUDGET IMPACT

The city share, according to the original agreement totaled \$475,000 (44% of the estimated cost at the time). The shopping center developer has paid to the city \$100,000 toward the cost of the signalization at the intersection which will count toward the city share. The supplement seeks to take the city share up to \$600,000 to keep up with the increased scope and cost on the project. The new amount represents 27% of the new estimated budget for the work and will be scheduled for payments over a six to twelve month period at several milestones during project implementation.

## DISCUSSION

The city approved an intergovernmental agreement with the county in early 2015 for lane improvements and signalization at the intersection of Suwanee Dam and Riverside Roads. Since the concept work and estimate were completed, the preliminary and right-of-way phases of the project have resulted in revisions to the budget, increasing the cost to over \$2M. During negotiations with staff during the early part of 2017, the city share was reduced back toward a 25% ratio that matched the city's jurisdictional control at the intersection (the city limits are contained on one quarter of the intersection.)

Thus, the county is requesting consideration of additional funding of \$125,000 toward the project, taking the city share to a maximum of \$600,000 with the balance of the agreement remaining substantially the same. Staff recommends approval of the supplemental agreement as presented.

*Agreement*  
2015 IGA  
*Supplement*