DATE:

September 26, 2018

TO:

Mayor and City Council

FROM:

Assistan Manager

SUBJECT:

Park Expansion Project - Mitigation Credit Purchase



RECOMMENDED ACTION

Approve the purchase of 2.8 wetland mitigation credits from the Soque River Mitigation Bank for the Gary Pirkle Park Field Expansion project in the amount of \$140,000.

BUDGET IMPACT

The amount of \$150,000 for the purpose of acquiring these mitigation credits was budgeted in the 2018 capital improvement program budget.

DISCUSSION

After completing preliminary design and permitting documentation as well as following an eighteen-month application process with the United States Army Corps of Engineers (Corps), we have authorization to purchase offset credits to account for the wetland impacts associated with expanding the turf fields at Gary Pirkle Park. The project was programmed several years ago as an improvement to the 67-acre park allowing for more flexibility with the demands of groups currently using the fields.

The existing fields are natural turf and do not allow much flexibility with the different classifications of soccer league play. The project intends to expand to one full size and two smaller fields, for up to four games or practices on roughly the same area (doubling the capacity). The proposed scope also includes the placement of synthetic turf in the area as well.

The application process for the Corps permit began in early 2017 and has taken some time to adjust to changes in the wetland permitting process affecting the amount of impact along with a required change in the field layout. As a result, the wetland impact, while reduced from what it could have been, is still larger than we anticipated when programming the project.

As we approach completion of the permitting process, we will need to approve the purchase

of the mitigation credits according to the attached calculations. As is evident, this is not a

one to one credit ratio and encourages avoidance, even after an intensive review process of

alternatives. The Corps also designates the primary and secondary service area banks from

which to purchase credits. Our primary service area is the Middle Chattahoochee Basin and

the bank closest to us with credits coming online in early 2019 is the Soque River Bank

(SRB). We will have a statement of credit availability from SRB that will be reserving our 2.8

credits within the coming weeks.

Staff recommends approval of the purchase of 2.8 credits from SRB in the amount of

\$140,000 (\$50,000 per credit).

Attachments

Field Layout Alternatives

Credit Calculations



WETLAND LOCATION

ENGINEER: PRECISION PLANNING, INC. **APPLICANT: CITY OF SUGAR HILL**

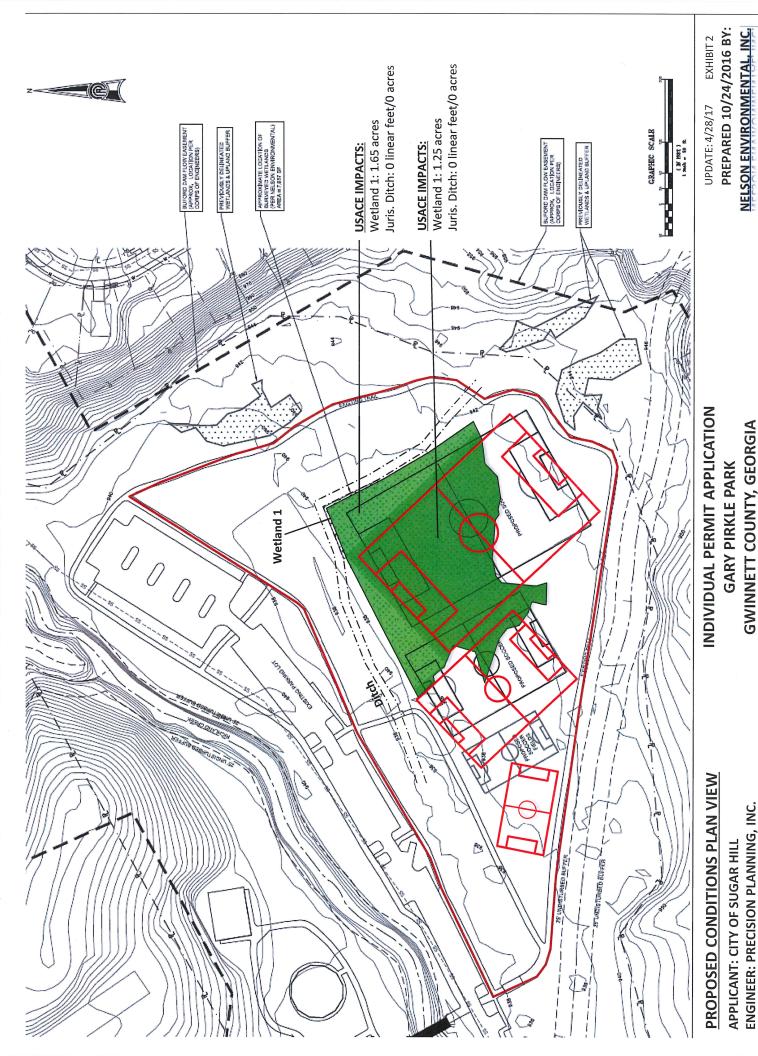
INDIVIDUAL PERMIT APPLICATION **GWINNETT COUNTY, GEORGIA GARY PIRKLE PARK**

UPDATE: 4/28/17

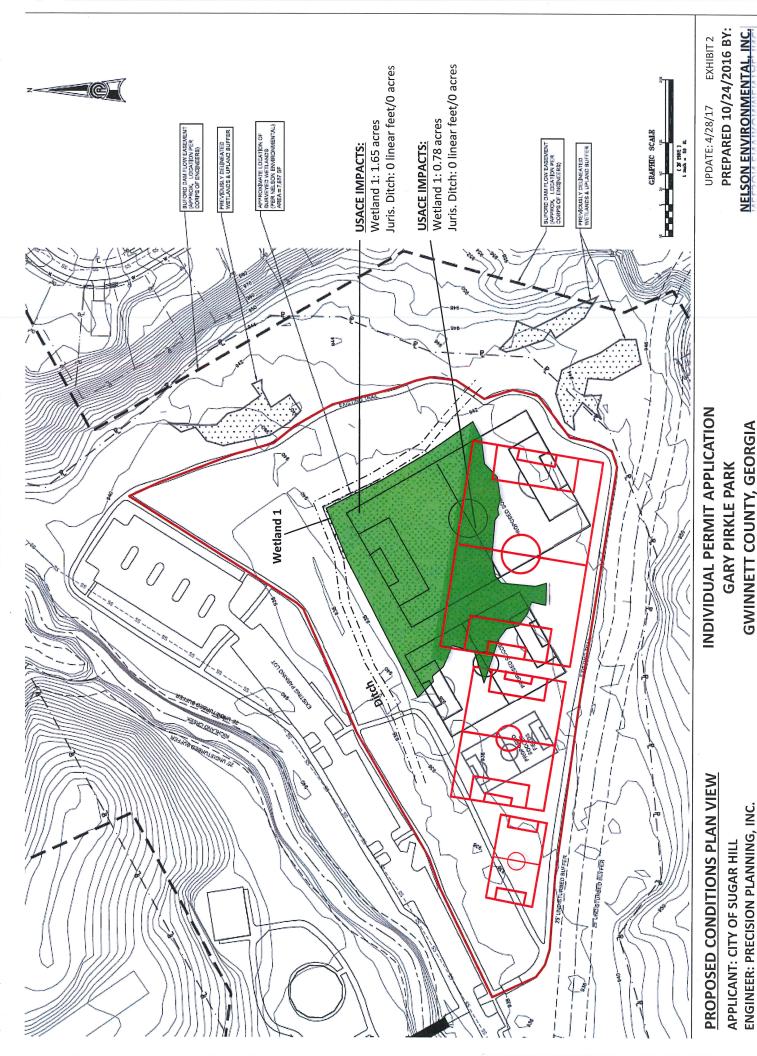
PREPARED 10/24/2016 BY: **EXHIBIT 1**

NELSON ENVIRONMENTAL, INC.

www.NelsonEnvironmental.us PH:404/862-1665



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WETLANDS AND OPEN WATERS MITIGATION WORKSHEETS

FACTOR	ADVERSE IMI	ADVERSE IMPACT FACTORS					
<u>Dominant Effect</u>	EIII	Dredge	<u>Impound</u>	<u>Drain</u>	Flood	Clear	<u>Shade</u>
	2.0	1.8	1.6	1.4	1.2	1.0	0.5
Duration of Effects	7+ Years	5-7 Years	3-5Years	1-3Years	<1Year		
	2.0	1.5	1.0	0.5	0.1		
Existing Condition	Class 1	Class 2	Class 3	Class 4	Class 5		
	2.0	1.5	1.0	0.5	0.1		
Lost Kind	Kind A	Kind B	Kind C	Kind D	Kind E		
	2.0	1.5	1.0	0.5	0.1		
Preventability	High	Moderate	Low	None			
	2.0	1.0	0.5	0.0			
Rarity Ranking	Rare	Uncommon	Common				
	2.0	0.5	0.1				

NELSON ENVIRONMENTAL, INC.

Gary Pirkle Park Gwinnett County, Georgia

2.80

SUM OF ALL WETL CREDITS FROM THIS SHEET =