

2019 FALL COUNCIL RETREAT

HILTON FRANKLIN COOL SPRINGS (Rivers Conference Room)

THURSDAY, NOVEMBER 14, 2019 - 1:00 PM – 5:00 PM (Central Standard Time)

1. **Welcome & Remarks (Mayor/City Manager)**
2. **2019 – Overview (City Manager)**
3. **Draft Budget Presentation and Discussion (City Manager/Assistant City Manager/Finance Director)**
4. **Staffing Challenges and Opportunities (City Clerk/ESHR Manager)**
 - a. **Part-time/Additional staffing needs/Seasonal PT/Semi-retirees**
 - b. **Recruiting/retention/staff development**
 - c. **Retirement/457 Deferred Compensation Plan**

FRIDAY, NOVEMBER 15, 2019 – 8:30 AM – 5:00 PM (Central Standard Time)

5. **Facility Rentals/Fee Schedules**
6. **Events/Cultural Programming (ECP Manager)**
7. **Highway 20 CID (Economic Development Director)**
8. **Downtown Development (City Manager)**
9. **Project Updates (Assistant City Manager)**
10. **Western Gateway Development/Redevelopment (City Manager/Assistant City Manager)**
11. **Sugar Loop Plan - Future Phases (Assistant City Manager)**
12. **Glass Recycling (Facilities Director)**

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SATURDAY, NOVEMBER 16, 2019 – 8:30 AM – 11:30 AM (Central Standard Time)

13. Property Maintenance Inspections (Planning & Zoning Director)

14. Housing Continuum Strategies

15. Next Big Things

16. Grant Update (ESHR Manager)

17. Council Remarks

18. Closing Remarks

19. Executive Session (Personnel, Real Estate, Legal)