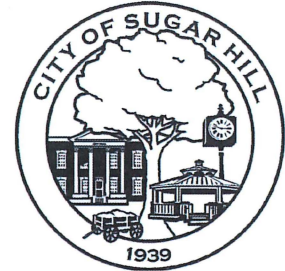


DATE: May 6, 2021
TO: Mayor and City Council
FROM: Assistant City Manager
SUBJECT: Contract Change Order:
2020-2021 Roadway Improvements Project (Repairs & Resurfacing/LMIG)
Project # 21-003



RECOMMENDED ACTION

Taking advantage of the very competitive unit prices,

1. Approve the addition of (4) streets, two access drives, and a parking lot to the contract with Allied Paving increasing the total of all unit prices from \$765,597.30 to \$895,000 for the completion of the amended 2020-2021 Roadway Improvements Project; and
2. Approve and authorize the corresponding budget amendment to the Golf Fund; and
3. Approve and authorize the corresponding budget amendment to the Field Improvement Project Budget at Gary Pirkle Park.

BUDGET IMPACT

Project funds are budgeted at a biennial total of \$900,000. We will assign park and golf costs to those departments or projects as appropriate at the conclusion of the project. The Gary Pirkle Park Field Improvements project budget will be amended to include the \$50,000 charge for the parking lot repairs and the golf budget will be amended to include a \$40,000 charge for the driveway repairs. Funds for the park will come from SPLOST receipts and fund for the golf driveway will be sourced from increasing revenues at the golf course. Remaining additional funds required fall within the original budget and funding plan for road work.

DISCUSSION

Allied Paving provided a very competitive unit-priced bid amount of \$765,597.30 and staff has identified a number of additional locations in need of repair for consideration.

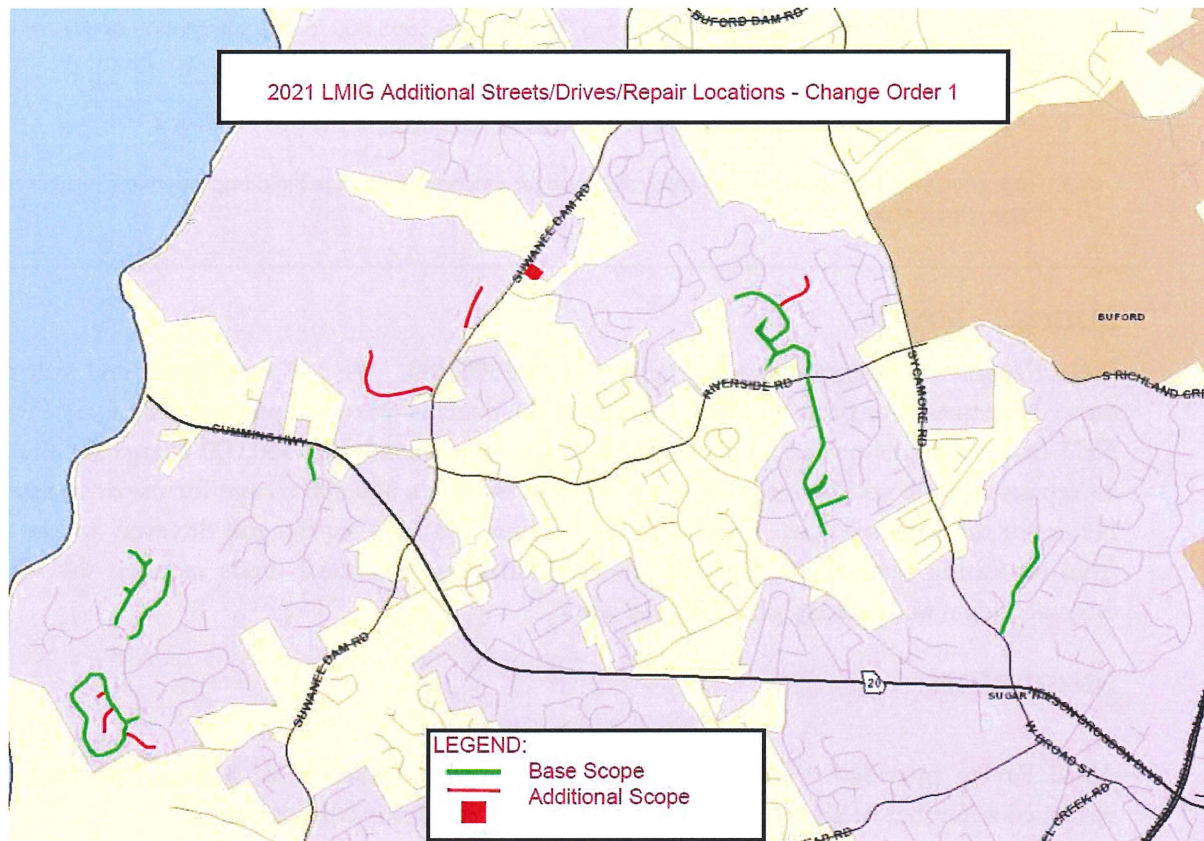
The additional roads and areas proposed for repairs to be added to this contract include with residences served in parentheses:

- | | |
|---------------------------|-----------------------------|
| 1. Laurel Green Lane (17) | 4. Deer Crossing Drive (15) |
| 2. Sagamore Cove (12) | 5. Golf Course Driveway |
| 3. Canyon Drive (7) | 6. ½ GPP SDR Parking Lot |

7. Cell Tower/American Legion Driveway

Additional repairs to these locations have been estimated to be in the \$190,000 range of additional expense, but will be offset by the reduction in repair scope on other locations as well as applying a project contingency and mineral bond reduction. Therefore, the new contract will be set at \$895,000, or an increase of 17%. The corresponding scope of work results in a 19% increase in the number of streets resurfaced and several key facilities improved.

Locations for these additional areas to be added are shown below:



GPP Parking Lot (Lower Half of SDR Lot):



Staff recommends approval of the change order, corresponding budget amendments and authorizing the City Manager to sign the documents.

