DATE:

July 29, 2022

TO:

Mayor and City Council

FROM:

Assistant City Manager

SUBJECT:

Local Maintenance & Improvement Grants

2023 Roadway Repair & Resurfacing



### RECOMMENDED ACTION

Authorize the Mayor to sign and submit the application for the 2023 Georgia Department of Transportation (GDOT) Local Maintenance and Improvement Grant (LMIG) program for improvements to the proposed list provided in the staff memo.

#### **BUDGET IMPACT**

This project will be included in the annual capital improvement budget at \$450,000. A portion of the project cost will be funded by state funds, currently set at \$227,571.33 for the next cycle with an additional \$150,000 programmed from SPLOST proceeds in 2022 as well as \$72,428.67 in local funds to make up the difference. All of this will be contingent on the actual bid pricing on these services, largely dependent on the volatile construction and oil-dependent material economic conditions.

# **DISCUSSION**

The resurfacing program has recently focused on repairing and resurfacing roads identified in the 2016 conditions assessment in order of priority based on pavement condition, road classification, and other projects in the area. Since that time, we have completed repairs to seventeen (17) miles of pavement on fifty-six (56) streets in Sugar Hill. Here are the roads we have completed repairs to in the last five-plus years:

1.	brogaon	Koad

2. Brogdon Way

3. Waltham Lane

4. Bathgate Court

5. Glen Level Drive

6. Whitehead Road

7. Craig Drive

8. Arbor View Lane

9. Nature Path Lane

10. Wild Timber Road

11. Brogdon Park Court

12. Brogdon Place Cove

13. Brogdon Exchange

14. Creek Park Drive

15. Cook Drive

16. Mendi Court

17. Edinborough Place

18. Wetherby View

19. Railroad Avenue

20. Hillcrest Drive

31. Richland Creek Court

21. Hidden Meadow Way

22. Hidden Meadow Circle

23. Simmons Mine Circle

24. Frontier Drive

25. Forest Green Drive

26. Spring Hill Drive

27. Old Suwanee Road

28. Pine Acre Drive

29. Sadie Court

30. Tallant Drive

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- 33. Megan Court
- 34. Hunters Oak Trail
- 35. Bankside Court
- 36. Amberside Court
- 37. Amberside Lane
- 38. Riverside Walk Drive
- 39. River Ridge Lane
- 40. Appling Road

- 41. Frontier Drive
- 42. Forest Green Way
- 43. White Oak Drive
- 44. Frontier Way
- 45. Frontier Trail
- 46. Davis Street
- 47. Mountain Ridge Way
- 48. Spring Willow Drive
- 49. Grand Loop Road

- 50. Eagles Rest Trail
- 51. Summer Breeze Lane
- 52. Long Needle Court
- 53. Laurel Green Lane
- 54. Sagamore Cove
- 55. Canyon Drive
- 56. Deer Crossing Drive

We currently have over 76 miles of paved roads in the city and have thus completed repairs to twenty-two (22%) of the entire inventory. With the focus having been on the worst streets, it is anticipated that if construction costs stabilize and inflation somehow mitigated during this economic cycle, the pace of repairs can accelerate through the remaining streets with lesser damaged conditions. The recommendation for the annual program will be based on the type of repair, location and cost to determine the best composition of roads that need to be repaired.

We previously submitted (12) streets for the FY22 program and will combine (11) more with FY23 to achieve an economy of scale improvement for a larger contract. The combination of multiple years is an approved method of project delivery GDOT recognizes.

## 2022 Street List:

- 1. Brookdale Dr.
- 2. Primrose Park Rd.
- 3. Primrose Park Ct.
- 4. Summer Creek Ct.
- 5. Blossom Brook Dr.
- 6. Avalon Creek Rd.
- 7. Roberts Run Cove
- 8. Spring Hill Dr.
- 9. Pinecrest Dr.
- 10. Church St.
- 11. W. Broad St.
- 12. Alton Tucker Blvd.

## 2023 Street List:

- 1. Arbor View Way Underhill Ct. to cul-de-sac
- 2. Pine Branch Cir.
- 3. Pine Branch Ct.
- 4. Under Hill Ln.
- 5. Oak Grove Dr.
- 6. Avonley Creek Dr.
- 7. Avonley Creek Trace
- Starwind Way
- 9. Palser Trace
- 10. Kyle Trace Ct.
- 11. Glencora Close

Attachment

FY23 Vicinity Map

Vicinity Map

FY2023 LMIG Road Repairs & Resurfacing