



# City of Sugar Hill

## Parks and Recreation Monthly Report

### October 2022

#### Recreation Revenue FY 2022: \$364,705.69

➤ E Center Rental	100-0000-34-7910	\$78,675.00
➤ Garden Revenue	100-0000-34-7908	\$4,235.00
➤ Field Usage Fees	100-0000-34-7500	\$152,565.84
➤ Recreation Program Fees	100-0000-34-7501	\$57,171.00
➤ Pavilion Rental Revenue	100-0000-34-7901	\$3,300.00
➤ Marketing Revenue	100-0000-34-7911	\$445.00
➤ Recreation Damage Fees	100-0000-34-7912	\$1,320.00
➤ Bowl/Plaza Event Revenue	100-0000-34-7900	\$95.00
➤ Splash Pad Rentals	100-0000-34-7902	\$500.00
➤ General Revenue	100-0000-34-7501	\$1,885.00
➤ EC Gym Usage Fee	100-0000-34-7501	\$26,283.85
➤ EC Membership Revenue	100-0000-34-7501	\$38,220.00

#### Athletics and Programs

- Open Pickleball play continued Tuesday nights, Friday early afternoon, and Saturday early evening
- All-In academy leagues begin with recreation league have begun
- I9 soccer leagues began
- 35+ Basketball league is running smoothly

#### Gary Pirkle Park

- Georgia Force HS football season continued with the last home game of the season. The travel north for the second-round playoff games in hopes of winning and making it to the national tournament in Florida.
- All-In FC recreation leagues and academy tournaments continued weekly
- I9 Sports recreation leagues continued weekly
- Weekly maintenance is occurring throughout the park, which included trimming of low hanging tree limbs around the park
- Painting of all building at the park has begun and will continue this month until completed.
- 2022 spring garden season was a huge success. Gardeners are preparing plots for the winter

#### Downtown and City Hall

- Landscaping around the amenity pond cleaned and mulch
- Weekly downtown maintenance is occurring which includes City Hall, Suite Spot, Bowl and Family Plaza as well as the greenway and trailheads
- Water features maintained and cleaned.
- Some maintenance work was completed at the Veteran's Memorial in prep for Veteran's Day Ceremony.
- Staff supported events staff with events throughout the month
- Holiday decoration install has begun and will continue up to Thanksgiving



# City of Sugar Hill

## Parks and Recreation Monthly Report

### October 2022

#### Ice Rink

- Ice Rink installation has begun and will be ready to OPEN the season Thursday, November 10<sup>th</sup>.

#### E Center

- Current Memberships – 17,522
- Every week & weekend have private rentals in Waterfall room
- Mayor & Council Sunday Basketball shoot – a – around
- Completed 2 CPR trainings for City staff in Waterfall room
- Indio hosted Hispanic Heritage Month event in Waterfall room and outside areas
- Several company meetings held in Waterfall room & classrooms, including several HOA meetings, MGAG annual meeting, BNI networking group, and coaches meetings for LAA and GA Force basketball.
- Blood Drive was held in Waterfall room
- BNI hosted an evening mixer.
- PRGS held a meeting in the Waterfall room.
- PRGS held many interviews in the EC Conference room
- EC participated in the downtown Trick-or-Trick
- Legacy held a karate tourney in the gym

#### 39<sup>th</sup> Station

- Lanier Principal Cluster held a partnership meeting in Pantograph room
- Tables and chairs were delivered
- Rooms were used as a greenroom for a couple of concerts

#### Golf Course

- Great golf attendance trends continued throughout a beautiful month of October. One of the highest Octobers for rounds played and revenue.
- Replacement driving range netting and safety barrier replacement is in procurement phase with work beginning in December.
- Fertilizer, herbicide, and fungicide treatments applied to greens for fall and winter protection and health
- Fall leaf and course clean up daily
- Several irrigation breaks were repaired throughout course
- Landscaping from main entrance and around clubhouse trimmed and cleaned.
- Several mowers and other equipment had monthly services performed on them.

The top 16 member in season points competed in the Bill Elinburg Memorial Cup tournament. This team competition was held October 15<sup>th</sup> and 16<sup>th</sup> with Team Crawford besting Team Easterling to secure the cup and bragging rights.

Sign up now for the 2-player alternate shot tournament on November 19<sup>th</sup>.

For more information on becoming a member or course information contact the Golf Course at 770.271.0519.