



## City of Sugar Hill Parks and Recreation Monthly Report January 2024

### **Recreation Revenue FY 2024: \$28,823.45**

➤ E Center Rental	100-0000-34-7910	\$10,837.00
➤ Garden Revenue	100-0000-34-7908	\$1,370.00
➤ Field Usage Fees	100-0000-34-7500	\$3,282.00
➤ Recreation Program Fees	100-0000-34-7501	\$6,817.00
➤ Pavilion Rental Revenue	100-0000-34-7901	\$150.00
➤ Marketing Revenue	100-0000-34-7911	\$125.00
➤ Recreation Damage Fees	100-0000-34-7912	\$5.00
➤ Bowl/Plaza Event Revenue	100-0000-34-7900	\$20.00
➤ Splash Pad Rentals	100-0000-34-7902	\$0.00
➤ General Revenue	100-0000-34-7501	\$0.00
➤ Deferred Rev – Credit	100-0000-12-1130	\$58.50
➤ EC Gym Usage Fee	100-0000-34-7501	\$928.00
➤ EC Membership Revenue	100-0000-34-7501	\$6,817.00

### **Athletics and Programs**

- Open Pickleball play continues Friday early afternoon and Tuesday & Saturday early evening.
- GA Force, LAA & i9 basketball continued throughout the month
- All-In FC and i9 Sports continued with their seasons.

### **Gary Pirkle Park**

- All-In FC & i9 Sports have begun their seasons. Park remains crowded during nice weather days.
- All-in FC pre-season tournament was a success with over 200 teams participating

### **Downtown and City Hall**

- Weekly downtown maintenance including City Hall, Suite Spot, Bowl and Family Plaza
- Holiday decorations removed and stored for the season
- Supported several events in the plaza and bowl
- Staff supported with Wreaths Across America clean up
- Water features maintained and cleaned. Additional work of splash actuators

### **Ice Rink**

- Ice Rink open and continuing a successful season with over 23,000 visitors to date. The last day of the 2023 – 2024 season will be Sunday, February 18<sup>th</sup>.

### **Greenway, Goldmine Park and Ridge Lake Park**

- Weekly greenway and park maintenance at both parks



# City of Sugar Hill

## Parks and Recreation Monthly Report

### January 2024

#### E Center

- Current Memberships – 20,534
- Broad Street Band & Player's Guild practice
- BNI weekly meeting
- Multiple Keller Williams realty meetings
- Private rentals throughout the month
- American Red Cross CPR training sessions
- Multiple HOA meetings
- Student digital learning day
- Garden Board meeting
- BMM Enrichment Program - Saturdays

#### 39<sup>th</sup> Street Station

- Player's Guild & Broad St Band practice

#### Golf Course

- January was a tough month due to weather. Extreme cold temperatures and inches of rain closed the course for over half the month. Good weather days were accompanied by good amounts of rounds played.
- New golf cart fleet was delivered and working great.
- I9 Sports golf camps continued.
- Cell tower replacement work continued with new tower and fencing installed.
- Several irrigation breaks were repaired throughout course including the main line around #2 green.
- Applied all winter chemicals throughout course and greens.
- Landscaping from main entrance and around clubhouse trimmed and cleaned.
- Storm water pipes replaced in broken area on the first hole fairway.

SHGA will hold the annual registration banquet soon. Please keep an eye out for more information on how to join this fun golfing group.

For more information on becoming a member or course information contact the Golf Course at 770.271.0519.