

DATE: *April 5, 2024 (Update)*
TO: Mayor and City Council
FROM: Assistant City Manager
SUBJECT: Local Maintenance & Improvement Grants
Second Round of 2024 Roadway Repair & Resurfacing



RECOMMENDED ACTION

1. Authorize the Mayor to sign and submit the application for the 2nd round of 2024 Georgia Department of Transportation (GDOT) Local Maintenance and Improvement Grant (LMIG) program for improvements to the proposed list provided in the staff memo.
2. Authorize the Mayor to approve a contract amendment with Garrett Paving for the additional streets up to a contract total of \$950,000 (additional \$306,314.17 plus original budget of \$541,870.49, plus contingency).
3. Approve attached budget amendment to the CIP recognizing the additional LMIG funds.

BUDGET IMPACT

The project budget for 2024 is \$650,000. A contract with Garrett Paving was awarded in the amount of \$541,870.49. Additional funds from the state will allow an additional \$306,314.17 to be added to the program. No additional local funds are required to complete within a revised \$956,314 total project budget.

DISCUSSION

In September 2023, the city approved for submittal under the GDOT grant program twelve (12) streets as a part of the original FY24 state funding program. Since that time, the state has authorized additional funding for this fiscal year for Sugar Hill in the amount of \$ 306,314.17 for road repairs and resurfacing. No local match is required for the new funds.

With the additional funding at rates in our current paving contract, we should be able to complete repairs on another 1.5 miles for this year. Staff recommends submitting the following streets based on roadway score and location. The streets are listed below with the corresponding lengths and cost, based on the actual unit prices from Garrett Paving, and road condition score; an addition of

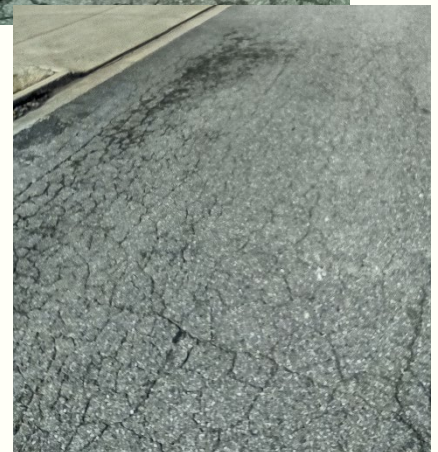
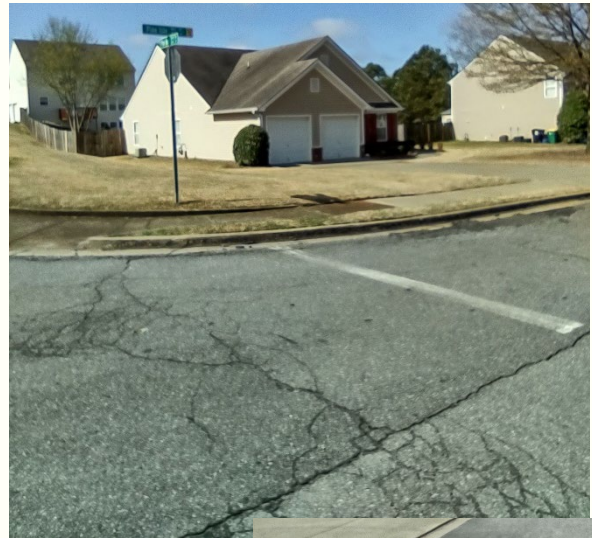
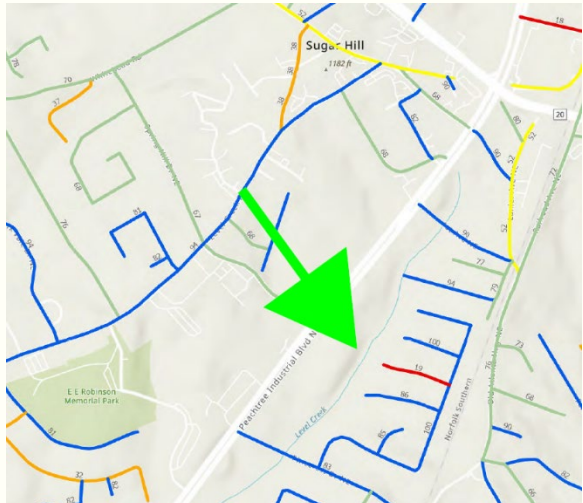
some 56% to the original LMIG length (13,470 plus 7,541) resulting in an annual total of 4.5 miles (including 3 carry over streets from 2023-see Feb 2, 2024 memo to Council). Staff recommends approval of these additional six (6) streets be added to the LMIG application for the second round of funding:

2024.2 Street List:

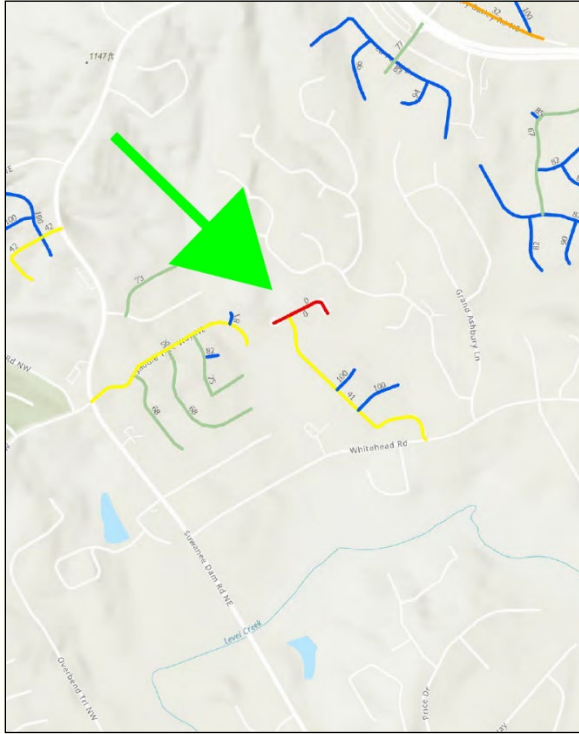
	STREET NAME	FROM	TO	LEN (FT)	W (FT)	ESTIMATED COST	ROAD SCORE ('22)
1	Somerset Rose Ln	cul de sac	cul de sac	900	24	\$ 34,643.92	50
2	Ayelsbury Ct	Edinborough Pl	cul de sac	1050	24	\$ 44,402.62	38
3	Sudbury Point Ln	Ayelsbury Ct	cul de sac	125	24	\$ 5,891.41	38
4	Maltdie Ct	cul de sac	cul de sac	2650	24	\$ 99,324.12	52
5	Pine Isle Way	Pine Acre Dr	cul de sac	616	24	\$ 27,267.80	19
6	Diggers Way	Gold Mine Dr	cul de sac	2200	24	\$ 94,003.71	32
TOTAL EST. COST						\$ 305,533.57	

For reference purposes, here are a few sample conditions of each road:

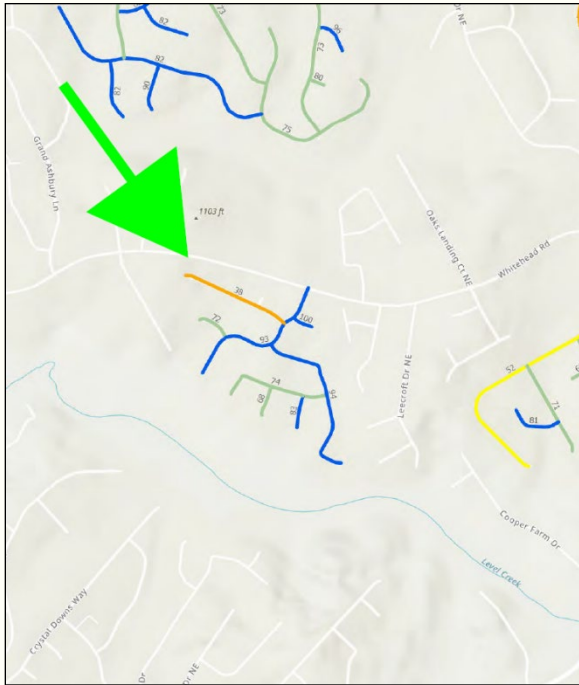
Pine Isle:



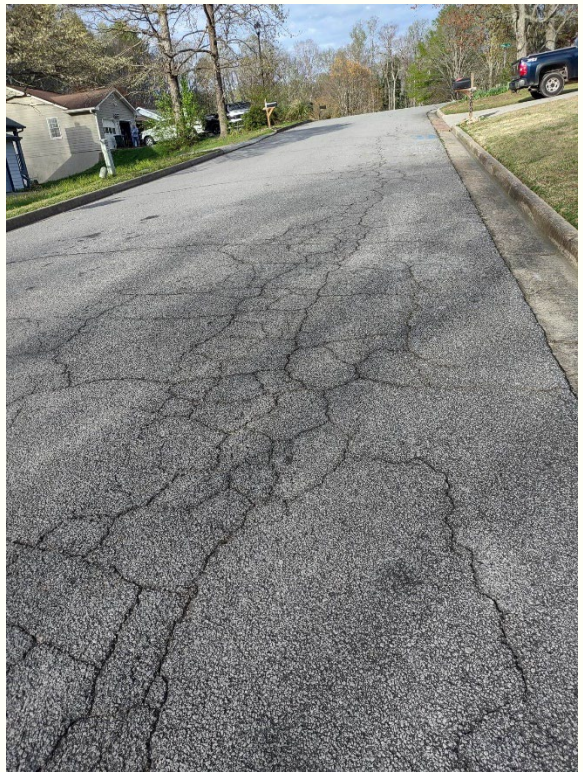
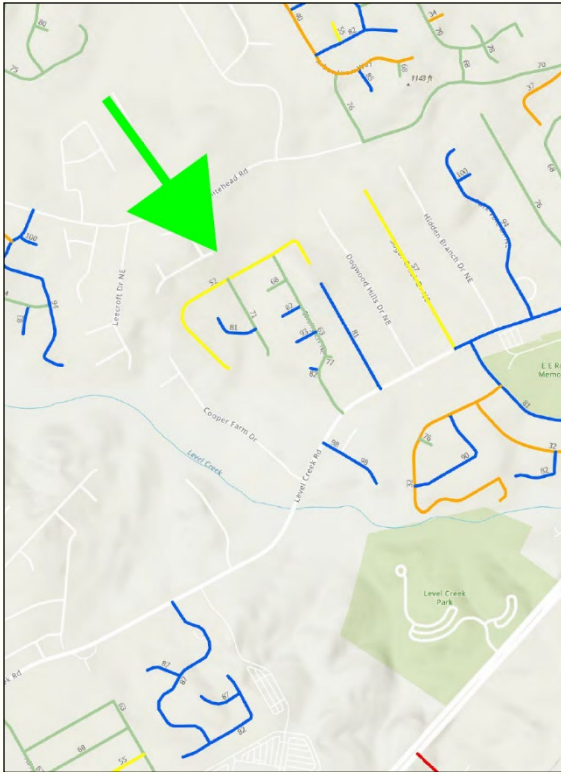
Somerset Rose Lane



Ayelsbury Court

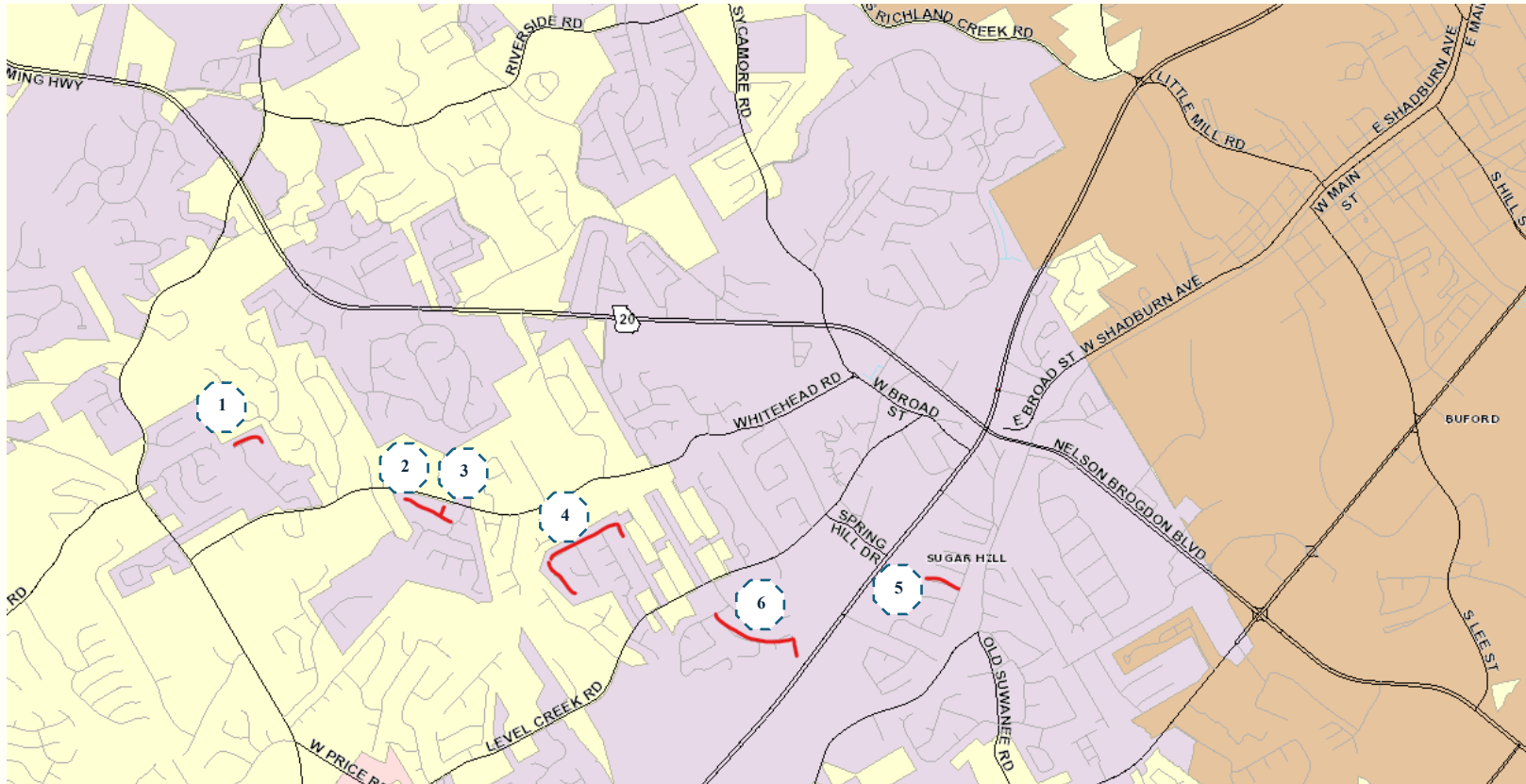


Maldie Court



*Attachment
Vicinity Map*

Vicinity Map (FY24.2 LMIG Submittal)



	<u>STREET</u>	<u>SUBDIVISION</u>
1	Somerset Rose Ln	Brighton Park
2	Ayelsbury Ct	Abingdon Place
3	Sudbury Point Ln	Abingdon Place
4	Maltdie Ct	Bent Creek
5	Pine Isle Way	Pinecrest Station
6	Diggers Way	Parkview East



Budget Amendment Request

Date:	8-Apr-24				
Department:	Capital Improvement				
Discussion:	Resurfacing / LMIG Program Change Order				
	Add (6) six streets funded by NEW LMIG funding				
GL Code	GL Description	Original Budget	Increase Budget Amount	Decrease Budget Amount	Revised Budget
					<i>\$0.00</i>
					<i>\$0.00</i>
321-0000-39-1100	<i>TRANSFER FROM GENERAL FUND</i>	\$150,000.00			\$150,000.00
321-0000-33-4111	<i>STATE GRANT - LMIG</i>	\$247,360.00	\$306,314.17		\$553,674.17
320-0000-33-7105	<i>SFLOST</i>	\$252,640.00			\$252,640.00
					\$0.00
320-4960-54-5035	LMIG - ROAD RESURFACING	-\$650,000.00	-\$306,314.17		-\$956,314.17
					\$0.00
					\$0.00
					\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00