



## SUGAR HILL CAPITAL IMPROVEMENT BUDGET 2025 - 2029

Type	Project	Five Year Total	Non General Funds	Source	Local Funding	Source	2025 Total	YEAR					
								2025	2026	2027	2028	2029	
<b>I</b>	<b>G</b> TRANSCO UTILITY TAP & REGULATOR STN UPGRADE	1,575,517	1,575,517	GAS/SP-U23			1,575,517	<input checked="" type="checkbox"/>					
	<b>T</b> HIGHWAY 20 PEDESTRIAN BRIDGE	7,125,000	7,125,000	SP-17/23/ARPA			7,125,000	<input checked="" type="checkbox"/>					
	<b>T</b> SIDEWALKS - PEACHTREE INDUSTRIAL EAST SIDE	528,000	528,000	SP-T23/OTHER			528,000	<input checked="" type="checkbox"/>					
<b>◆</b>	<b>R</b> RIDGE LAKE PARK, PH. 2 & 3	1,402,540	1,402,540	SP-R23			300,000	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>	
	<b>ED</b> DOWNTOWN / PARK ACTIVATION AND ACCESSORIES	150,000			150,000	GF	75,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
<b>I</b>	<b>T</b> LMIG - ROAD RESURFACING; PAVEMENT MANAGEMENT	5,000,000	5,000,000	SP-T17,GDOT			1,000,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>I</b>	<b>R</b> HILLCREST GREENWAY	2,297,500	2,250,000	SP-R17, OTHER	47,500	GF	547,500	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
<b>◆</b>	<b>R</b> E CENTER SHADE/HVAC/ ACCESS CONTROLS UPGRADES	1,492,000	1,492,000	SP-R17			350,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
<b>I</b>	<b>T</b> DOWNTOWN STREETScape UPGRADES / ROUNDABOUT	2,068,531	2,068,531	SP-T17/23			368,782	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
	<b>C</b> CEMETERY PHASE 3 DEVELOPMENT (FENCING/GATES)	500,000	400,000	SP-C17/23	100,000	GF	500,000	<input checked="" type="checkbox"/>					
	<b>ED</b> GATEWAY IMPROVEMENTS / WAYFARING SIGNAGE	200,000			200,000	GF	100,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
NEW	<b>R</b> OAK ST INCLUSIVE PLAYGROUND/PARK (SHEC2B ANNEX)	650,000	600,000	OTHER/SP-R17	50,000	GF	50,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
NEW	<b>R</b> CHAMPION TREE PARK	725,000	725,000	SP-R17			50,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
NEW	<b>R</b> OAK ST PICKLEBALL PARK (SHEC2B ANNEX)	750,000	750,000	SP-R17			50,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
	<b>R</b> DOWNTOWN PARKS & GREENSPACE	1,500,000	1,500,000	SP-R23					<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
	<b>T</b> DOWNTOWN PUBLIC PARKING / ACCESS CONTROLS	5,856,000	5,856,000	SP-T23					<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
	<b>T</b> SIDEWALKS- WHITEHEAD (SOUTHEAST SIDE OF ROAD)	536,000	536,000	SP-T17					<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
	<b>W</b> CRAYFISH CREEK STORMWATER CULVERT REPLACEMENT	750,000	750,000	SW						<input checked="" type="checkbox"/>			
	<b>T</b> SUGAR LOOP - GREENWAY TRAIL PROGRAM	5,500,000	5,500,000	SP-T23							<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	<b>R</b> S. RICHLAND CK RD GREENWAY TRAILHEAD PARK	1,500,000	1,500,000	SP-R23/OTHER							<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	<b>C</b> BOWL IMPROVEMENTS PH. 4 (STAGE IMPRV. / ADD SEATING)	5,000,000	5,000,000	SP-C17/23						<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	<b>ED</b> GATEWAY MONUMENT SIGN: HIGHWAY 20 AT RIVER	551,269	551,269	OTHER									<input checked="" type="checkbox"/>
	<b>T</b> TRANSPORTATION IMPROVEMENTS - BAILEY, SPRING HILL	2,881,240	2,881,240	SP-T23						<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	<b>T</b> HIGHWAY 20 LANDSCAPING ENHANCEMENTS	1,123,165	1,123,165	SP-T17/23							<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
NEW	<b>R</b> PARKING, BOAT RAMP, & SIDEWALK (ORRS FERRY)	865,000	865,000	SP-R23						<input checked="" type="checkbox"/>			
NEW	<b>T</b> RR AVE AT FIRST AVE. SAFETY IMPROVEMENTS	1,500,000	1,500,000	SP-T29							<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>SUMMARY</b>		<b>TOTAL</b>	<b>NON - GF</b>		<b>LOCAL (GF)</b>			<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
		\$52,026,762	\$51,479,262		\$547,500			\$12,619,799	\$8,150,574	\$11,048,175	\$10,688,001	\$9,520,213	

**PROJECT CATEGORIES**

- T** TRANSPORTATION
- R** RECREATION
- C** CULTURAL PROGRAMMING / RESOURCES
- ED** ECONOMIC DEVELOPMENT
- W** WATER RESOURCES (STORMWATER)
- G** NATURAL GAS UTILITY
- DESIGN/PRE-CONSTRUCTION ONLY
- ◆** CHANGE FROM PAST CIP (SCOPE OR BUDGET)
- I** CHANGE FROM OCT VERSION OF CIP

**PLAN SOURCES**

- 2005 Town Center Master Plan
- 2008 Comprehensive Plan
- 2014 Downtown Master Plan
- 2016 Greenway Master Plan
- 2019 Comprehensive Plan
- 2023 Parks, Rec, & Greenspace

**SOURCE OF FUNDS**

- GF: GENERAL FUND
- SP-\*\*17: SPLOST17 - TRANSPORTATION, UTILITIES, REC, CULTURAL
- LMIG: LOCAL MAINT. IMPROVEMENT GRANT (LMIG) ANNUAL FUNDS - OR OTHER GDOT PROG.
- SP-\*\*23: SPLOST23 - TRANSPORTATION, UTILITIES, REC, CULTURAL
- SW: STORMWATER FUNDS
- ARPA: FEDERAL FUNDS - AM. RESCUE PLAN ACT
- OTHER FUNDS: GRANTS, PVT FUNDS,OR ENTRPRISE RSRVS