

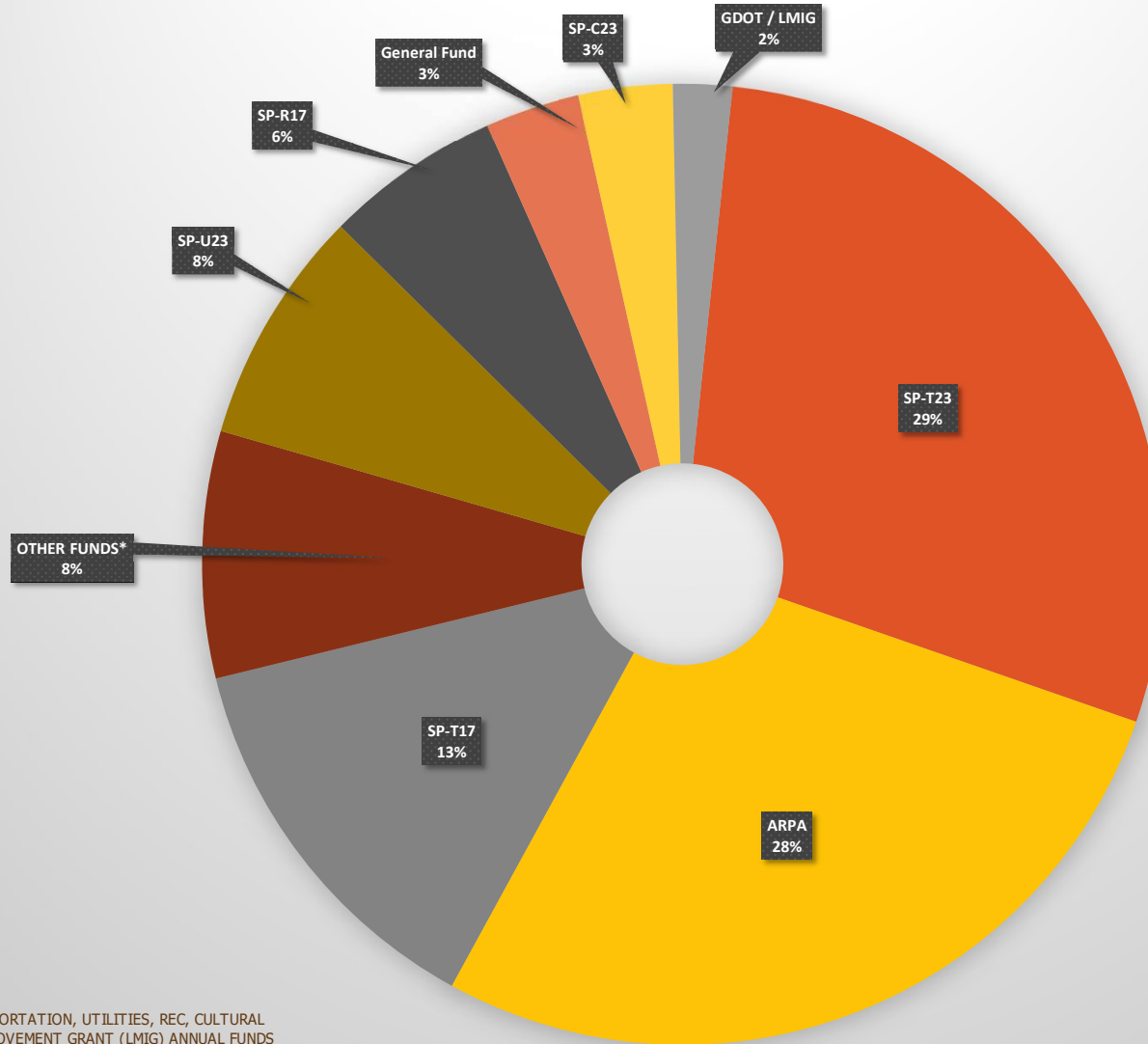


GF: GENERAL FUND
SP-**17: SPLOST17 - TRANSPORTATION, UTILITIES, REC, CULTURAL
LMIG: LOCAL MAINT. IMPROVEMENT GRANT (LMIG) ANNUAL FUNDS - OR OTHER GDOT PROG.
SP-**23: SPLOST23 - TRANSPORTATION, UTILITIES, REC, CULTURAL
SW: STORMWATER FUNDS
ARPA: FEDERAL FUNDS - AM. RESCUE PLAN ACT
OTHER FUNDS: GRANTS, PVT FUNDS,OR ENTRPRISE RSRVS

SUGAR HILL 2025 CIP SOURCE OF FUNDS

PROJECT NAME	Annual Tot.	General Fund	SP-T17	SP-R17	GDOT / LMIG	SP-U23	SP-T23	SP-C23	ARPA	OTHER FUNDS*
TRANSCO UTILITY TAP & REGULATOR STN UPGRADE	\$1,575,517	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$575,517
HIGHWAY 20 PEDESTRIAN BRIDGE	\$7,125,000	\$0	\$1,070,000	\$0	\$0	\$0	\$2,565,000	\$0	\$3,490,000	\$0
SIDEWALKS - PEACHTREE INDUSTRIAL EAST SIDE	\$528,000	\$0	\$227,500	\$0	\$0	\$0	\$300,500	\$0	\$0	\$0
RIDGE LAKE PARK, PH. 2 & 3	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
DOWNTOWN / PARK ACTIVATION AND ACCESSORIES	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LMIG - ROAD RESURFACING; PAVEMENT MANAGEMENT	\$1,000,000	\$0	\$0	\$0	\$250,000	\$0	\$750,000	\$0	\$0	\$0
HILLCREST GREENWAY	\$547,500	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472,500
E CENTER SHADE/HVAC/ ACCESS CONTROLS UPGRADES	\$350,000	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
DOWNTOWN STREETScape UPGRADES / ROUNDABOUT	\$368,782	\$0	\$368,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CEMETERY PHASE 3 DEVELOPMENT (FENCING/GATES)	\$500,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0
GATEWAY IMPROVEMENTS / WAYFARING SIGNAGE	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK ST INCLUSIVE PLAYGROUND/PARK (SHEC2B ANNEX)	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPION TREE PARK	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
OAK ST PICKLEBALL PARK (SHEC2B ANNEX)	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS:	\$12,619,799	\$400,000	\$1,666,282	\$750,000	\$250,000	\$1,000,000	\$3,615,500	\$400,000	\$3,490,000	\$1,048,017

SUGAR HILL 2025 CIP SOURCE OF FUNDS



SOURCE OF FUNDS

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 SP-**23: SPLOST23 - TRANSPORTATION, UTILITIES, REC, CULTURAL
 SW: STORMWATER FUNDS
 ARPA: FEDERAL FUNDS - AM. RESCUE PLAN ACT
 OTHER FUNDS: GRANTS, PVT FUNDS, OR ENTERPRISE RSRVS

SUGAR HILL 2025 - 2029 CIP

SOURCE OF FUNDS

PROJECT NAME	5-YR TOTAL	General Fund	SP-T17	SP-R17	LMIG	SP-U23	SP-T23	SP-R23	SP-C23	SW	ARPA	OTHER FUNDS*
TRANSCO UTILITY TAP & REGULATOR STN UPGRADE	\$1,575,517	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$575,517
HIGHWAY 20 PEDESTRIAN BRIDGE	\$7,125,000	\$0	\$1,070,000	\$0	\$0	\$0	\$2,565,000	\$0	\$0	\$0	\$3,490,000	\$0
SIDEWALKS - PEACHTREE INDUSTRIAL EAST SIDE	\$528,000	\$0	\$227,500	\$0	\$0	\$0	\$300,500	\$0	\$0	\$0	\$0	\$0
RIDGE LAKE PARK, PH. 2 & 3	\$1,402,540	\$0	\$0	\$50,000	\$0	\$0	\$0	\$1,352,540	\$0	\$0	\$0	\$0
DOWNTOWN / PARK ACTIVATION AND ACCESSORIES	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LMIG - ROAD RESURFACING; PAVEMENT MANAGEMENT	\$5,000,000	\$0	\$250,000	\$0	\$1,265,000	\$0	\$3,485,000	\$0	\$0	\$0	\$0	\$0
HILLCREST GREENWAY	\$2,297,500	\$47,500	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$0	\$500,000
E CENTER SHADE/HVAC/ ACCESS CONTROLS UPGRADES	\$1,492,000	\$0	\$0	\$1,492,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOWNTOWN STREETScape UPGRADES / ROUNDABOUT	\$2,068,531	\$0	\$250,000	\$0	\$0	\$0	\$1,818,531	\$0	\$0	\$0	\$0	\$0
CEMETERY PHASE 3 DEVELOPMENT (FENCING/GATES)	\$500,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
GATEWAY IMPROVEMENTS / WAYFARING SIGNAGE	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK ST INCLUSIVE PLAYGROUND/PARK (SHEC2B ANNEX)	\$650,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
CHAMPION TREE PARK	\$725,000	\$0	\$0	\$725,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK ST PICKLEBALL PARK (SHEC2B ANNEX)	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOWNTOWN PARKS & GREENSPACE	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0
DOWNTOWN PUBLIC PARKING / ACCESS CONTROLS	\$5,856,000	\$0	\$588,500	\$0	\$0	\$0	\$5,267,500	\$0	\$0	\$0	\$0	\$0
SIDEWALKS- WHITEHEAD (SOUTHEAST SIDE OF ROAD)	\$536,000	\$0	\$536,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAYFISH CREEK STORMWATER CULVERT REPLACEMENT	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0
SUGAR LOOP - GREENWAY TRAIL PROGRAM	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,017,611	\$0	\$0	\$0	\$482,389
S. RICHLAND CK RD GREENWAY TRAILHEAD PARK	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0
BOWL IMPROVEMENTS PH. 4 (STAGE IMPRV. / ADD SEATING)	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
GATEWAY MONUMENT SIGN: HIGHWAY 20 AT RIVER	\$551,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$551,269
TRANSPORTATION IMPROVEMENTS - BAILEY, SPRING HILL	\$2,881,240	\$0	\$0	\$0	\$0	\$0	\$0	\$2,881,240	\$0	\$0	\$0	\$0
HIGHWAY 20 LANDSCAPING ENHANCEMENTS	\$1,123,165	\$0	\$273,103	\$0	\$0	\$0	\$700,062	\$0	\$0	\$0	\$0	\$150,000
PARKING, BOAT RAMP, & SIDEWALK (ORRS FERRY)	\$865,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$365,000
RR AVE AT FIRST AVE. SAFETY IMPROVEMENTS	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$1,350,000
TOTALS:	\$52,026,762	\$547,500	\$3,195,103	\$3,017,000	\$1,265,000	\$1,000,000	\$14,286,593	\$14,501,391	\$5,400,000	\$750,000	\$3,490,000	\$4,574,175

SUGAR HILL 2025-2029 CIP SOURCE OF FUNDS

