



DATE: *November 1, 2024*  
TO: Mayor and City Council  
FROM: Assistant City Manager  
SUBJECT: Local Maintenance & Improvement Grants  
FY2025 Roadway Repair & Resurfacing

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#### RECOMMENDED ACTION

**Authorize the Mayor to sign and submit the application for the FY 2025 Georgia Department of Transportation (GDOT) Local Maintenance and Improvement Grant (LMIG) program for improvements to the proposed list provided in the staff memo.**

#### BUDGET IMPACT

The proposed budget at the present time for 2025 is \$750,000, including pavement preservation methods. Funding from the state through this program accounts for \$ 252,007.46. A 30% match is required or a range of \$108,003 to \$225,000 (additional) local match requirement currently funded by 2017 SPLOST dollars. Staff does anticipate the state releasing a supplemental round in Q1 next year and will have additional streets ready for inclusion in that round of funding.

#### DISCUSSION

With the funding at rates in our current paving contract and for consideration in the LMIG program, we should be able to complete repairs on about 3 miles for this year. Staff recommends submitting the following streets based on roadway score, location and pulled from the FY25 proposed list for consideration. The streets are listed below with the corresponding lengths, cost (based on the actual unit prices from the FY24 contract adjusted for inflation), and score. Staff will present the full scope of the 2025 paving program when the bids are ready to present in early 2025.

**2025 Street List:**

	Road Name	From	To	Length (Feet)	width (ft)	Length (Miles)	Description of Work	Project Cost	Project Let Date
1	Shelley Lane	Level Creek Rd	Maltdie	1941	24	0.37	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 86,547.60	April-25
2	Hidden Springs Ct	Shelley Lane	cul de sac	88	24	0.02	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 4,435.59	April-25
3	Shelley Ct	Shelley Lane	cul de sac	64	24	0.01	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 4,125.89	April-25
4	Riverside Walk Crossing	cul de sac	Riverside Run Ln	4150	24	0.79	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 176,853.61	April-25
5	Riverside Run Ct	Riverside Walk Cross	cul de sac	124	24	0.02	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 6,900.16	April-25
6	Riverside Run Lane	Riverside Walk Cross	Riverside Walk Cross	681	24	0.13	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 30,087.95	April-25
7	River Ridge Ct	River Ridge Ln	cul de sac	147	24	0.03	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 9,496.96	April-25
8	Richland Creek Trail	Sycamore Rd	cul de sac	954	24	0.18	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 42,410.88	April-25
9	Sycamore Ridge Dr	Richland Creek Trl	Tallant Dr	1089	24	0.21	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 51,752.98	April-25
10	Sadie Ct	Sycamore Ridge Dr	cul de sac	192	24	0.04	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 10,677.66	April-25
11	Allison Dr	Level Creek Rd	Kiplin Lake Ct	2183	24	0.41	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 93,270.49	April-25
12	Chandler Ct	Allison Dr	cul de sac	2409	24	0.46	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 123,286.90	April-25
13	Kiplin Lake Ct	Kirby Ct	cul de sac	535	24	0.10	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 28,603.90	April-25
14	Ashton Lake Ct	Allison Dr	Chandler Ct	1098	24	0.21	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 56,869.12	April-25
15	Kirby Ct	Chandler Ct	cul de sac	449	24	0.09	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 25,094.11	April-25

16,104

3.05

2025 LMIG: \$252,007.46 34%  
 Estimated LOCAL MATCH: \$498,406.35 66%  
 Estimated TOTAL: \$ 750,413.81 100%

**Vicinity Map (FY25 LMIG Submittal)**

