



CAPITAL IMPROVEMENT BUDGET 2025 - 2029

Type	Project	Five Year Total	Non General Funds	Source	Local Funding	Source	2025 Total	YEAR					
								2025	2026	2027	2028	2029	
NEW	G TRANSCO UTILITY TAP & REGULATOR STN UPGRADE	1,750,000	1,750,000	GAS/SP-U23			1,750,000	<input checked="" type="checkbox"/>					
	T HIGHWAY 20 PEDESTRIAN BRIDGE	7,125,000	7,125,000	SP-T17/23			7,125,000	<input checked="" type="checkbox"/>					
	T SIDEWALKS - PEACHTREE INDUSTRIAL EAST SIDE	528,000	528,000	SP-T23			528,000	<input checked="" type="checkbox"/>					
♦	R RIDGE LAKE PARK, PH. 2 & 3	1,402,540	1,402,540	SP-R23			300,000	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>	
	ED DOWNTOWN / PARK ACTIVATION AND ACCESSORIES	150,000			150,000	GF	75,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
♦	T LMIG - ROAD RESURFACING; PAVEMENT MANAGEMENT	4,250,000	3,765,000	SP-T17,GDOT	485,000	GF	750,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
	T HILLCREST GREENWAY	2,500,000	2,500,000	SP-T17, OTHER			500,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
♦	R E CENTER SHADE/HVAC/ ACCESS CONTROLS UPGRADES	1,492,000	1,492,000	SP-R17			350,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
♦	T DOWNTOWN STREETScape UPGRADES / ROUNDABOUT	2,568,531	2,568,531	SP-T17/23			368,782	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
	C CEMETERY PHASE 3 DEVELOPMENT (FENCING/GATES)	500,000	400,000	SP-C17/23	100,000	GF	500,000	<input checked="" type="checkbox"/>					
	ED GATEWAY IMPROVEMENTS / WAYFARING SIGNAGE	200,000			200,000	GF	100,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
NEW	R CHAMPION TREE PARK	725,000	725,000	SP-R17			100,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
NEW	R OAK ST PICKLEBALL PARK (SHEC2B ANNEX)	750,000	702,500	SP-R17	47,500	GF	47,500	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
NEW	R OAK ST INCLUSIVE PLAYGROUND/PARK (SHEC2B ANNEX)	650,000	600,000	OTHER/SP-R17	50,000	GF	50,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
	R DOWNTOWN PARKS & GREENSPACE	1,500,000	1,500,000	SP-R23					<input checked="" type="checkbox"/>				
	T DOWNTOWN PUBLIC PARKING / ACCESS CONTROLS	5,856,000	5,856,000	SP-T23					<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		
	T SIDEWALKS- WHITEHEAD (SOUTHEAST SIDE OF ROAD)	536,000	536,000	SP-T17							<input checked="" type="checkbox"/>		
	W CRAYFISH CREEK STORMWATER CULVERT REPLACEMENT	750,000	750,000	SW							<input checked="" type="checkbox"/>		
	T SUGAR LOOP - GREENWAY TRAIL PROGRAM	5,500,000	5,500,000	SP-T23								<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	R S. RICHLAND CK RD GREENWAY TRAILHEAD PARK	1,500,000	1,500,000	SP-R23/OTHER								<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	C BOWL IMPROVEMENTS PH. 4 (STAGE IMPRV. / ADD SEATING)	5,000,000	5,000,000	SP-C17/23							<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	ED GATEWAY MONUMENT SIGN: HIGHWAY 20 AT RIVER	551,269	551,269	OTHER									<input checked="" type="checkbox"/>
	T TRANSPORTATION IMPROVEMENTS - BAILEY, SPRING HILL	2,881,240	2,881,240	SP-T23							<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	T HIGHWAY 20 LANDSCAPING ENHANCEMENTS	1,123,165	1,123,165	SP-T17/23							<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
NEW	R PARKING, BOAT RAMP, & SIDEWALK (ORRS FERRY)	865,000	865,000	SP-R23							<input checked="" type="checkbox"/>		
NEW	T RR AVE AT FIRST AVE. SAFETY IMPROVEMENTS	1,500,000	1,500,000	SP-T29								<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
SUMMARY		TOTAL	NON - GF		LOCAL (GF)			2025	2026	2027	2028	2029	
		\$52,153,745	\$51,121,245		\$1,032,500			\$12,544,282	\$8,603,074	\$10,798,175	\$10,688,001	\$9,520,213	

PROJECT CATEGORIES

- T** TRANSPORTATION
- R** RECREATION
- C** CULTURAL PROGRAMMING / RESOURCES
- ED** ECONOMIC DEVELOPMENT
- W** WATER RESOURCES (STORMWATER)
- G** NATURAL GAS UTILITY

PLAN SOURCES

- 2005 Town Center Master Plan
- 2008 Comprehensive Plan
- 2014 Downtown Master Plan
- 2016 Greenway Master Plan
- 2019 Comprehensive Plan
- 2023 Parks, Rec, & Greenspace

SOURCE OF FUNDS

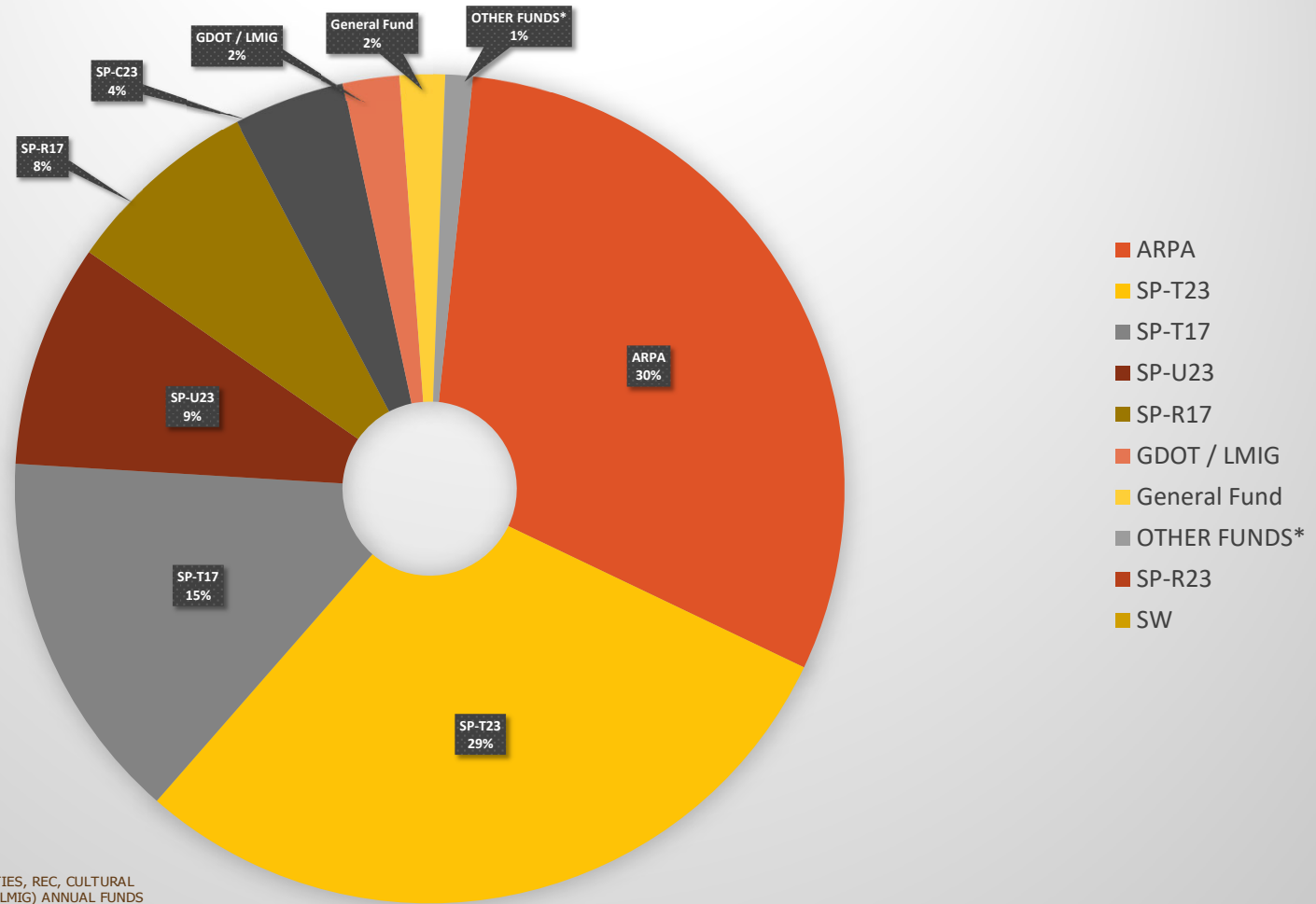
- GF: GENERAL FUND
- SP-***17: SPLOST17 - TRANSPORTATION, UTILITIES, REC, CULTURAL
- LMIG: LOCAL MAINT. IMPROVEMENT GRANT (LMIG) ANNUAL FUNDS - OR OTHER GDOT PROG.
- SP-***23: SPLOST23 - TRANSPORTATION, UTILITIES, REC, CULTURAL
- SW: STORMWATER FUNDS
- ARPA: FEDERAL FUNDS - AM. RESCUE PLAN ACT
- OTHER FUNDS: GRANTS, PVT FUNDS,OR ENTRPRISE RSRVS

♦ CHANGE FROM PAST CIP (SCOPE OR BUDGET)

SUGAR HILL 2025 CIP SOURCE OF FUNDS

PROJECT NAME	Annual Tot.	General Fund	SP-T17	SP-R17	GDOT / LMIG	SP-U23	SP-T23	SP-R23	SP-C23	SW	ARPA	OTHER FUNDS*
TRANSCO UTILITY TAP & REGULATOR STN UPGRADE	\$1,750,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$750,000
HIGHWAY 20 PEDESTRIAN BRIDGE	\$7,125,000	\$0	\$1,070,000	\$0	\$0	\$0	\$2,565,000	\$0	\$0	\$0	\$3,490,000	\$0
SIDEWALKS - PEACHTREE INDUSTRIAL EAST SIDE	\$528,000	\$0	\$227,500	\$0	\$0	\$0	\$300,500	\$0	\$0	\$0	\$0	\$0
RIDGE LAKE PARK, PH. 2 & 3	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOWNTOWN / PARK ACTIVATION AND ACCESSORIES	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LMIG - ROAD RESURFACING; PAVEMENT MANAGEMENT	\$750,000	\$0	\$0	\$0	\$250,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0
HILLCREST GREENWAY	\$500,000	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472,500
E CENTER SHADE/HVAC/ ACCESS CONTROLS UPGRADES	\$350,000	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOWNTOWN STREETScape UPGRADES / ROUNDABOUT	\$368,782	\$0	\$368,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CEMETERY PHASE 3 DEVELOPMENT (FENCING/GATES)	\$500,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
GATEWAY IMPROVEMENTS / WAYFARING SIGNAGE	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPION TREE PARK	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK ST PICKLEBALL PARK (SHEC2B ANNEX)	\$47,500	\$47,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK ST INCLUSIVE PLAYGROUND/PARK (SHEC2B ANNEX)	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS:	\$12,544,282	\$400,000	\$1,666,282	\$750,000	\$250,000	\$1,000,000	\$3,365,500	\$0	\$400,000	\$0	\$3,490,000	\$1,222,500

SUGAR HILL 2025 CIP SOURCE OF FUNDS



SOURCE OF FUNDS

GF: GENERAL FUND
 SP-**17: SPLOST17 - TRANSPORTATION, UTILITIES, REC, CULTURAL
 LMIG: LOCAL MAINT. IMPROVEMENT GRANT (LMIG) ANNUAL FUNDS
 SP-**23: SPLOST23 - TRANSPORTATION, UTILITIES, REC, CULTURAL
 SW: STORMWATER FUNDS
 ARPA: FEDERAL FUNDS - AM. RESCUE PLAN ACT
 OTHER FUNDS: GRANTS, PVT FUNDS, OR ENTRPRISE RSRVS

SUGAR HILL 2025 - 2029 CIP SOURCE OF FUNDS

PROJECT NAME	5-YR TOTAL	General Fund	SP-T17	SP-R17	LMIG	SP-U23	SP-T23	SP-R23	SP-C23	SW	ARPA	OTHER FUNDS*
TRANSCO UTILITY TAP & REGULATOR STN UPGRADE	\$1,750,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$750,000
HIGHWAY 20 PEDESTRIAN BRIDGE	\$7,125,000	\$0	\$1,070,000	\$0	\$0	\$0	\$2,565,000	\$0	\$0	\$0	\$3,490,000	\$0
SIDEWALKS - PEACHTREE INDUSTRIAL EAST SIDE	\$528,000	\$0	\$0	\$0	\$0	\$0	\$528,000	\$0	\$0	\$0	\$0	\$0
RIDGE LAKE PARK, PH. 2 & 3	\$1,402,540	\$0	\$0	\$50,000	\$0	\$0	\$0	\$1,352,540	\$0	\$0	\$0	\$0
DOWNTOWN / PARK ACTIVATION AND ACCESSORIES	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LMIG - ROAD RESURFACING; PAVEMENT MANAGEMENT	\$4,250,000	\$485,000	\$0	\$0	\$1,265,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0
HILLCREST GREENWAY	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$500,000
E CENTER SHADE/HVAC/ ACCESS CONTROLS UPGRADES	\$1,492,000	\$0	\$0	\$1,492,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOWNTOWN STREETSCAPE UPGRADES / ROUNDABOUT	\$2,568,531	\$0	\$750,000	\$0	\$0	\$0	\$1,818,531	\$0	\$0	\$0	\$0	\$0
CEMETERY PHASE 3 DEVELOPMENT (FENCING/GATES)	\$500,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
GATEWAY IMPROVEMENTS / WAYFARING SIGNAGE	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPION TREE PARK	\$725,000	\$0	\$0	\$725,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK ST PICKLEBALL PARK (SHEC2B ANNEX)	\$750,000	\$47,500	\$0	\$702,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK ST INCLUSIVE PLAYGROUND/PARK (SHEC2B ANNEX)	\$650,000	\$50,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
DOWNTOWN PARKS & GREENSPACE	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0
DOWNTOWN PUBLIC PARKING / ACCESS CONTROLS	\$5,856,000	\$0	\$588,500	\$0	\$0	\$0	\$5,267,500	\$0	\$0	\$0	\$0	\$0
SIDEWALKS- WHITEHEAD (SOUTHEAST SIDE OF ROAD)	\$536,000	\$0	\$536,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAYFISH CREEK STORMWATER CULVERT REPLACEMENT	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0
SUGAR LOOP - GREENWAY TRAIL PROGRAM	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,017,611	\$0	\$0	\$0	\$482,389
S. RICHLAND CK RD GREENWAY TRAILHEAD PARK	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0
BOWL IMPROVEMENTS PH. 4 (STAGE IMPRV. / ADD SEATING)	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
GATEWAY MONUMENT SIGN: HIGHWAY 20 AT RIVER	\$551,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$551,269
TRANSPORTATION IMPROVEMENTS - BAILEY, SPRING HILL	\$2,881,240	\$0	\$0	\$0	\$0	\$0	\$0	\$2,881,240	\$0	\$0	\$0	\$0
HIGHWAY 20 LANDSCAPING ENHANCEMENTS	\$1,123,165	\$0	\$273,165	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$150,000
PARKING, BOAT RAMP, & SIDEWALK (ORRS FERRY)	\$865,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$365,000
RR AVE AT FIRST AVE. SAFETY IMPROVEMENTS	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$1,350,000
TOTALS:	\$52,153,745	\$1,032,500	\$3,217,665	\$3,069,500	\$1,265,000	\$1,000,000	\$13,529,031	\$14,751,391	\$5,400,000	\$750,000	\$3,490,000	\$4,648,658

SUGAR HILL 2025-2029 CIP SOURCE OF FUNDS

