



Sugar Hill

CAPITAL IMPROVEMENT BUDGET

2025 - 2029

Type	Project	Five Year Total	Non General Funds	Source	Local Funding	Source	2025 Total	YEAR				
								2025	2026	2027	2028	2029
1	G	TRANSCO UTILITY TAP & REGULATOR STN UPGRADE	1,575,517	1,575,517	GAS/SP-U23		1,575,517	<input checked="" type="checkbox"/>				
	T	HIGHWAY 20 PEDESTRIAN BRIDGE	7,125,000	7,125,000	SP-17/23/ARPA		7,125,000	<input checked="" type="checkbox"/>				
	T	SIDEWALKS - PEACHTREE INDUSTRIAL EAST SIDE	750,000	750,000	SP-T23/OTHER		750,000	<input checked="" type="checkbox"/>				
	R	RIDGE LAKE PARK, PH. 2 & 3	1,402,540	1,402,540	SP-R23		300,000	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>	
	ED	DOWNTOWN / PARK ACTIVATION AND ACCESSORIES	150,000	150,000	SP-R17		75,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
1	T	LMIG - ROAD RESURFACING; PAVEMENT MANAGEMENT	5,000,000	5,000,000	SP-T17,GDOT		1,000,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
1	R	HILLCREST GREENWAY	2,297,500	2,297,500	SP-R17, OTHER		547,500	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
	R	E CENTER SHADE/HVAC/ ACCESS CONTROLS UPGRADES	1,492,000	1,492,000	SP-R17		350,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
	C	CEMETERY PHASE 3 DEVELOPMENT (FENCING/GATES)	500,000	500,000	SP-C17/23		500,000	<input checked="" type="checkbox"/>				
4	R	OAK ST INCLUSIVE PLAYGROUND/PARK (SHEC2B ANNEX)	650,000	650,000	OTHER/SP-R17		25,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
4	R	CHAMPION TREE PARK	725,000	725,000	SP-R17		25,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
4		CAPITAL SPLOST-ELIGIBLE PURCHASES (VEHICLES)	337,000	337,000	SP-T17		337,000	<input checked="" type="checkbox"/>				
	R	DOWNTOWN PARKS & GREENSPACE	1,500,000	1,500,000	SP-R23				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
4	T	DOWNTOWN PUBLIC PARKING / ACCESS CONTROLS										
2	T	DOWNTOWN STREETScape UPGRADES / ROUNDABOUT	2,068,477	2,068,477	SP-T17/23				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	T	SIDEWALKS- WHITEHEAD (SOUTHEAST SIDE OF ROAD)	536,000	536,000	SP-T17					<input checked="" type="checkbox"/>		
	W	CRAYFISH CREEK STORMWATER CULVERT REPLACEMENT	750,000	750,000	SW					<input checked="" type="checkbox"/>		
	T	SUGAR LOOP - GREENWAY TRAIL PROGRAM	5,500,000	5,500,000	SP-T23						<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	R	S. RICHLAND CK RD GREENWAY TRAILHEAD PARK	1,500,000	1,500,000	SP-R23/OTHER						<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	T	TRANSPORTATION IMPROVEMENTS - BAILEY, SPRING HILL	2,881,240	2,881,240	SP-T23					<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	T	HIGHWAY 20 LANDSCAPING ENHANCEMENTS	1,123,165	1,123,165	SP-T17/23						<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
NEW	R	PARKING, BOAT RAMP, & SIDEWALK (ORRS FERRY)	865,000	865,000	SP-R23				<input checked="" type="checkbox"/>			
NEW	T	RR AVE AT FIRST AVE. SAFETY IMPROVEMENTS	1,500,000	1,500,000	SP-T29						<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
SUMMARY		TOTAL	NON - GF					2025	2026	2027	2028	2029
		\$40,228,439	\$40,228,439					\$12,610,017	\$5,910,728	\$6,300,749	\$6,438,001	\$8,968,944

PROJECT CATEGORIES

- T TRANSPORTATION
- R RECREATION
- C CULTURAL PROGRAMMING / RESOURCES
- ED ECONOMIC DEVELOPMENT
- W WATER RESOURCES (STORMWATER)
- G NATURAL GAS UTILITY
- ☒ DESIGN/PRE-CONSTRUCTION ONLY
- ♦ CHANGE FROM PAST CIP (SCOPE OR BUDGET)
- 1 CHANGE FROM OCT VERSION OF CIP

PLAN SOURCES

- 2005 Town Center Master Plan
- 2008 Comprehensive Plan
- 2014 Downtown Master Plan
- 2016 Greenway Master Plan
- 2019 Comprehensive Plan
- 2023 Parks, Rec, & Greenspace
- 2 CHANGE FROM NOV 11 VERSION OF CIP
- 3 CHANGE FROM NOV 23 VERSION OF CIP

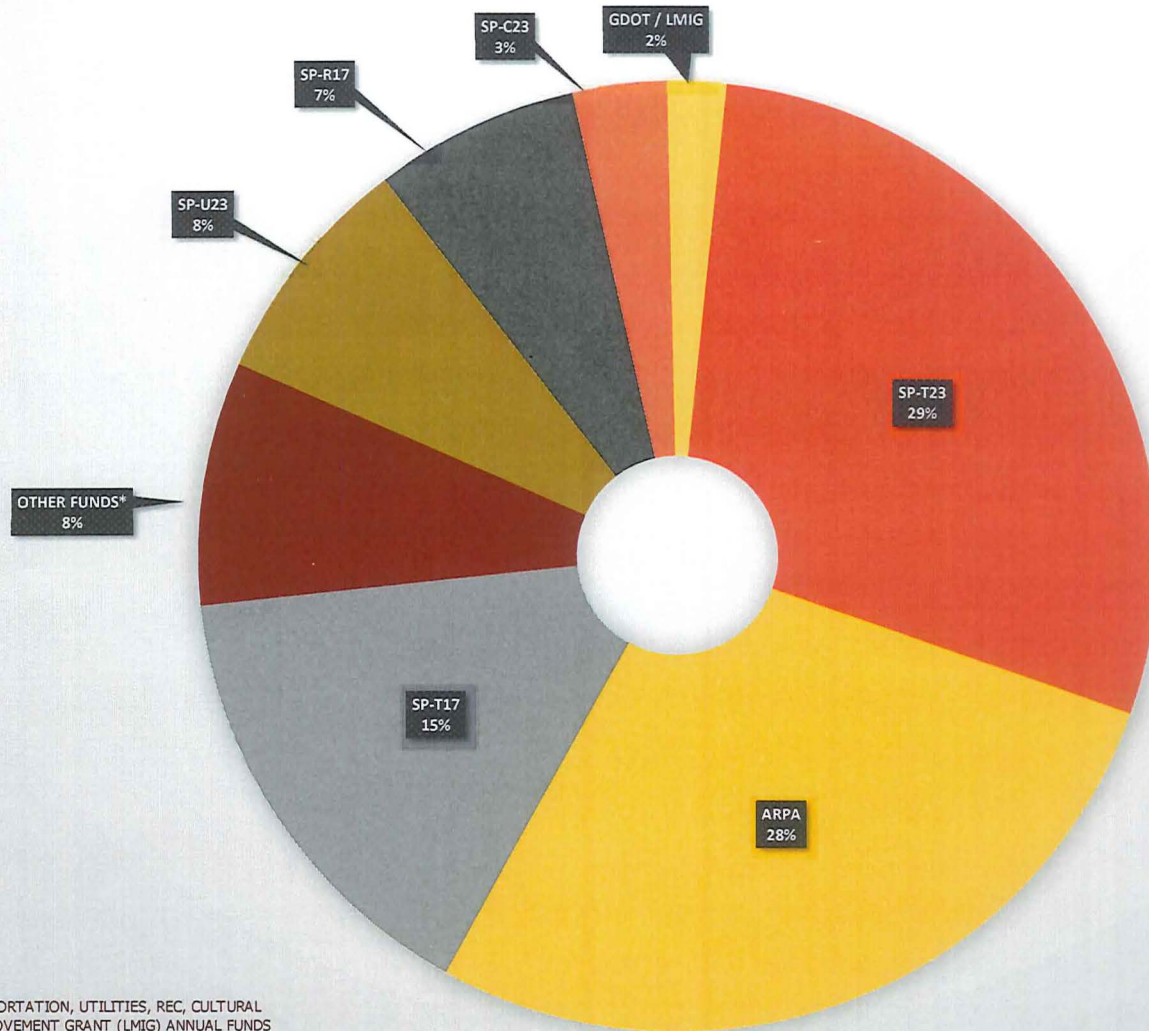
SOURCE OF FUNDS

- GF: GENERAL FUND
- SP-***17: SPLOST17 - TRANSPORTATION, UTILITIES, REC, CULTURAL
- LMIG: LOCAL MAINT. IMPROVEMENT GRANT (LMIG) ANNUAL FUNDS - OR OTHER GDOT PROG.
- SP-***23: SPLOST23 - TRANSPORTATION, UTILITIES, REC, CULTURAL
- SW: STORMWATER FUNDS
- ARPA: FEDERAL FUNDS - AM. RESCUE PLAN ACT
- OTHER FUNDS: GRANTS, PVT FUNDS, OR ENTRPRISE RSRVS
- 4 CHANGE FROM DEC 2 VERSION OF CIP

SUGAR HILL 2025 CIP SOURCE OF FUNDS

PROJECT NAME	Annual Tot.	General Fund	SP-T17	SP-R17	GDOT / LMIG	SP-U23	SP-T23	SP-C23	ARPA	OTHER FUNDS*
TRANSCO UTILITY TAP & REGULATOR STN UPGRADE	\$1,575,517	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$575,517
HIGHWAY 20 PEDESTRIAN BRIDGE	\$7,125,000	\$0	\$1,070,000	\$0	\$0	\$0	\$2,565,000	\$0	\$3,490,000	\$0
SEWALKS - PEACHTREE INDUSTRIAL EAST SIDE	\$750,000	\$0	\$449,500	\$0	\$0	\$0	\$300,500	\$0	\$0	\$0
RIDGE LAKE PARK, PH. 2 & 3	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
DOWNTOWN / PARK ACTIVATION AND ACCESSORIES	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
LMIG - ROAD RESURFACING; PAVEMENT MANAGEMENT	\$1,000,000	\$0	\$0	\$0	\$250,000	\$0	\$750,000	\$0	\$0	\$0
HILLCREST GREENWAY	\$547,500	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$472,500
E CENTER SHADE/HVAC/ ACCESS CONTROLS UPGRADES	\$350,000	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
CEMETERY PHASE 3 DEVELOPMENT (FENCING/GATES)	\$500,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$400,000	\$0	\$0
OAK ST INCLUSIVE PLAYGROUND/PARK (SHEC2B ANNEX)	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPION TREE PARK	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL SPLOST-ELIGIBLE PURHCASES (VEHICLES)	\$337,000	\$0	\$337,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS:	\$12,610,017	\$0	\$1,931,500	\$875,000	\$250,000	\$1,000,000	\$3,615,500	\$400,000	\$3,490,000	\$1,048,017

SUGAR HILL 2025 CIP SOURCE OF FUNDS



SOURCE OF FUNDS

GF: GENERAL FUND
 SP-**17: SPLOST17 - TRANSPORTATION, UTILITIES, REC, CULTURAL
 LMIG: LOCAL MAINT. IMPROVEMENT GRANT (LMIG) ANNUAL FUNDS
 SP-**23: SPLOST23 - TRANSPORTATION, UTILITIES, REC, CULTURAL
 SW: STORMWATER FUNDS
 ARPA: FEDERAL FUNDS - AM. RESCUE PLAN ACT
 OTHER FUNDS: GRANTS, PVT FUNDS, OR ENTERPRISE RSRVS

SUGAR HILL 2025 - 2029 CIP SOURCE OF FUNDS

PROJECT NAME	5-YR TOTAL	General Fund	SP-T17	SP-R17	LMIG	SP-U23	SP-T23	SP-R23	SP-C23	SW	ARPA	OTHER FUNDS*
TRANSCO UTILITY TAP & REGULATOR STN UPGRADE	\$1,575,517	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$575,517
HIGHWAY 20 PEDESTRIAN BRIDGE	\$7,125,000	\$0	\$1,070,000	\$0	\$0	\$0	\$2,565,000	\$0	\$0	\$0	\$3,490,000	\$0
SIDEWALKS - PEACHTREE INDUSTRIAL EAST SIDE	\$750,000	\$0	\$449,500	\$0	\$0	\$0	\$300,500	\$0	\$0	\$0	\$0	\$0
RIDGE LAKE PARK, PH. 2 & 3	\$1,402,540	\$0	\$0	\$50,000	\$0	\$0	\$0	\$1,352,540	\$0	\$0	\$0	\$0
DOWNTOWN / PARK ACTIVATION AND ACCESSORIES	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LMIG - ROAD RESURFACING; PAVEMENT MANAGEMENT	\$5,000,000	\$0	\$250,000	\$0	\$1,265,000	\$0	\$3,485,000	\$0	\$0	\$0	\$0	\$0
HILLCREST GREENWAY	\$2,297,500	\$0	\$75,000	\$0	\$0	\$0	\$0	\$1,722,500	\$0	\$0	\$0	\$500,000
E CENTER SHADE/HVAC/ ACCESS CONTROLS UPGRADES	\$1,492,000	\$0	\$0	\$1,492,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CEMETERY PHASE 3 DEVELOPMENT (FENCING/GATES)	\$500,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
OAK ST INCLUSIVE PLAYGROUND/PARK (SHEC2B ANNEX)	\$650,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
CHAMPION TREE PARK	\$725,000	\$0	\$0	\$725,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL SPLOST-ELIGIBLE PURHCASES (VEHICLES)	\$337,000	\$0	\$337,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOWNTOWN PARKS & GREENSPACE	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0
DOWNTOWN PUBLIC PARKING / ACCESS CONTROLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOWNTOWN STREETScape UPGRADES / ROUNDABOUT	\$2,068,477	\$0	\$250,000	\$0	\$0	\$0	\$1,818,477	\$0	\$0	\$0	\$0	\$0
SIDEWALKS- WHITEHEAD (SOUTHEAST SIDE OF ROAD)	\$536,000	\$0	\$536,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAYFISH CREEK STORMWATER CULVERT REPLACEMENT	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0
SUGAR LOOP - GREENWAY TRAIL PROGRAM	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,017,611	\$0	\$0	\$0	\$482,389
S. RICHLAND CK RD GREENWAY TRAILHEAD PARK	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0
TRANSPORTATION IMPROVEMENTS - BAILEY, SPRING HILL	\$2,881,240	\$0	\$0	\$0	\$0	\$0	\$0	\$2,881,240	\$0	\$0	\$0	\$0
HIGHWAY 20 LANDSCAPING ENHANCEMENTS	\$1,123,165	\$0	\$273,103	\$0	\$0	\$0	\$700,062	\$0	\$0	\$0	\$0	\$150,000
PARKING, BOAT RAMP, & SIDEWALK (ORRS FERRY)	\$865,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$365,000
RR AVE AT FIRST AVE. SAFETY IMPROVEMENTS	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$1,350,000
TOTALS:	\$40,228,439	\$0	\$3,240,603	\$2,567,000	\$1,265,000	\$1,000,000	\$9,019,039	\$14,473,891	\$400,000	\$750,000	\$3,490,000	\$4,022,906

SUGAR HILL 2025-2029 CIP SOURCE OF FUNDS

