



City of Sugar Hill Parks and Recreation Monthly Report December 2024

Recreation Revenue FY 2024: \$370,654.53

➤ E Center Rental	100-0000-34-7910	\$91,424.00
➤ Garden Revenue	100-0000-34-7908	\$4,089.60
➤ Field Usage Fees	100-0000-34-7500	\$130,760.33
➤ Recreation Program Fees	100-0000-34-7501	\$59,823.92
➤ Pavilion Rental Revenue	100-0000-34-7901	\$3,450.00
➤ Marketing Revenue	100-0000-34-7911	\$125.00
➤ Recreation Damage Fees	100-0000-34-7912	\$1,258.00
➤ Bowl/Plaza Event Revenue	100-0000-34-7900	\$220.00
➤ Splash Pad Rentals	100-0000-34-7902	\$250.00
➤ General Revenue	100-0000-34-7501	\$2,975.00
➤ Deferred Rev – Credit	100-0000-12-1130	\$3,468.50
➤ EC Gym Usage Fee	100-0000-34-7501	\$23,617.80
➤ EC Membership Revenue	100-0000-34-7501	\$48,216.38

Athletics and Programs

- Open Pickleball play continues Friday early afternoon and Tuesday & Saturday early evening
- GA Force basketball season continued in the E Center
- LAA, All-In FC and i9 Sports winter leagues have begun
- Adult soccer league continued Tuesday and Thursday evenings

Gary Pirkle Park

- Assisted with the completion of creek restoration by monitoring and watering new plant materials
- Multiple pavilion rentals
- Staff supporting community garden daily

Downtown and City Hall

- Weekly downtown maintenance including City Hall, Suite Spot, Bowl, Family Plaza
- Water features maintained and cleaned
- Ice Rink open and completed a successful month of December
- Assisted several events throughout the month
- Assisted SH cemetery staff with Wreaths Across America memorial

Greenway, Goldmine Park and Ridge Lake Park

- Weekly greenway and park maintenance at both parks
- Cleaned storm water outlet structures in advance of annual report
- Disc golf continues to grow and develop into a well-liked course
- Hosted two glow light disc golf events and both were well attended



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E Center & 39th Street Station

- Current Memberships – 22,515
- Broad Street Band & Player's Guild practice
- BNI weekly meeting
- Garden meeting
- SHAWC meeting
- BMM sessions
- Blood Drive
- City Holiday Celebration
- Milestone Breakfast
- City Holiday lunch
- Indio Grinchmas
- City of Suwanee held training
- Private rentals throughout the month
- American Red Cross CPR training sessions
- HOA meetings

Golf Course

- December ended the year well and assisted with eclipsing the \$2M revenue mark
- Course now closed on Monday's on will open again in March when daylight savings time begins
- Several opening morning rounds were delayed due to heavy frost
- Landscaping from main entrance and around clubhouse trimmed and cleaned
- Underbrush cleared and cleaned around several areas of the course for a cleaner look and better playability

SHGA hosted the Santa Charity Saturday, December 7th. 40 players participated in this fundraiser for toys and money which was donated to the N. Gwinnett Co-Op to support the holiday season. In total \$400 and many toys were collected. The teams that battled the cold temperatures the best was:

- **1st NET:** **Leon Deehr & Todd Childers**
- **1st GROSS:** **Jeff Crawford & Geoffrey Robbins**
- **2nd NET:** **John Shugart & Steve Penny**
- **3rd NET:** **Jimmy Yarbrough & Shaun Davis**
 Steven Mancuso & William Thomas

For more information on becoming a member and tournament schedule, or course information contact the Golf Course at 770.271.0519.