

MEMORANDUM



DATE: *May 28, 2025*
TO: Mayor and City Council
FROM: Assistant City Manager
SUBJECT: Local Road Assistance Program (LRA/LMIG)
2025 Roadway Repair & Resurfacing

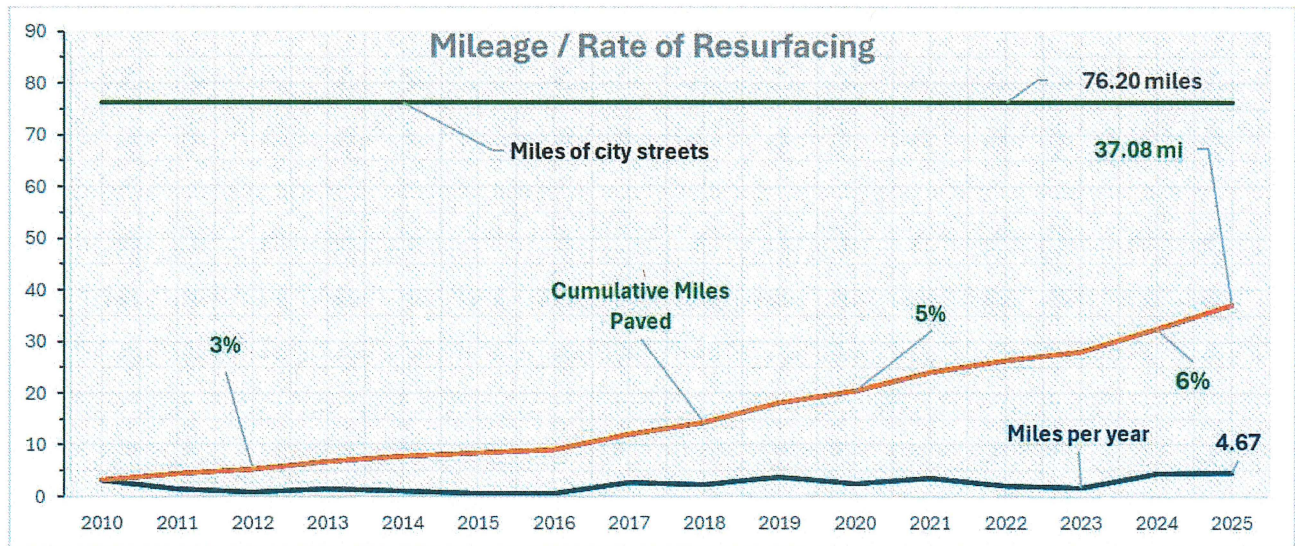
RECOMMENDED ACTION

1. Authorize the Mayor to sign and submit the application for the 2nd round of 2025 Georgia Department of Transportation (GDOT) Local Road Assistance Program (LRA) program for improvements to the proposed list provided in the staff memo.
2. Authorize the Mayor to approve a contract amendment with Triple R Paving for the additional streets up to a contract total of \$ 1,325,000.
3. Approve attached budget amendment to the CIP recognizing the additional state funds.

BUDGET IMPACT

The project budget for 2025 is \$1,000,000. A contract with Triple R Paving was awarded earlier this year in the amount of \$862,860. Additional funds from the state through the Local Road Assistance program (LRA) will allow an additional \$309,170.92 to be added to the program with no (additional) local match requirement. The budget will be amended to reflect the additional funds (LRA and SPLOST) for expenditures up to \$1,325,000 to accommodate new mobilization and final quantity adjustments.

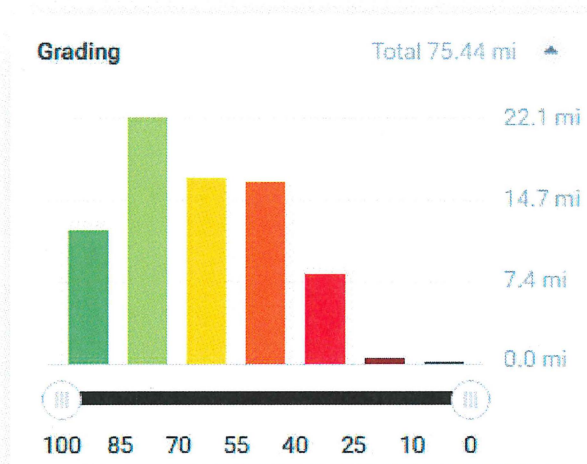
BACKGROUND



\$255,172 per mile funded predominantly by gas tax and SPLOST.

Condition Assessment (Sept 2024):

Score	Category	Quantity
100-86	Very Good	12 mi
71-85	Good	22 mi
70-56	Satisfactory	16.6 mi
54-41	Fair	16.25 mi
40-26	Poor	8.10 mi
25-11	Very Poor	0.50 mi
10-0	Failed	0.02 mi



DISCUSSION

In February 2025, the city council approved for submittal under the GDOT grant program fifteen (15) streets as a part of the original FY25 state funding program. Since that time, the state has authorized additional funding for this fiscal year for Sugar Hill in the amount of \$309,170.92 from the Local Road Assistance source under the LMIG program. No local match is required for the new funds.

Staff looked at options to tackle pavement preservation methods, but for efficiency's sake is proposing adding the next set of streets for the same repair methods currently in the Triple R contract. The proposed streets were based on roadway score & location; having taken them from the September 2024 pavement condition assessment. The streets are listed with the corresponding lengths, cost based on the unit prices from recent bids, and pavement rating. These represent an addition of some 53% to the original scope length (3.05 plus 1.62) resulting in an annual total of 4.67 miles. Staff recommend approval of these additional, eight (8) streets be added to the grant application for the second round of funding:

2025.2 Street List:

	Road Name	From	To	Length (Feet)	width (ft)	Length (Miles)	Description of Work	Project Cost	Project Let Date	Rating
16	Garner Springs Ln	SR-20	cul de sac	930	26	0.18	Milling, OGI, Overlay, MH adjustment	\$ 50,216.07	June-25	43
17	Windswept Trace	Garner Springs Ln	Garner Springs Ln	2716	26	0.51	Milling, OGI, Overlay, MH adjustment	\$ 141,893.04	June-25	
18	Spring View Place	Windswept Trc	cul de sac	280	26	0.05	Milling, OGI, Overlay, MH adjustment	\$ 16,543.60	June-25	58
19	Alta Vista Ct	Windswept Trc	cul de sac	189	26	0.04	Milling, OGI, Overlay, MH adjustment	\$ 11,589.46	June-25	58
20	Hillcrest Glenn Cir	Hillcrest Glenn Dr	cul de sac	1303	26	0.25	Milling, OGI, Overlay, MH adjustment	\$ 69,966.58	June-25	
21	Stick Ct	Hillcrest Glenn Cir	cul de sac	220	26	0.04	Milling, OGI, Overlay, MH adjustment	\$ 13,350.76	June-25	46
22	Hillcrest Glenn Dr	Level Creek Rd	cul de sac	1400	26	0.27	Milling, OGI, Overlay, MH adjustment	\$ 75,733.01	June-25	42
23	Pinedale Terr	Pinedale Cir	Pinedale Cir	1500	26	0.28	Milling, OGI, Overlay, MH adjustment	\$ 78,121.09	June-25	30

8,538 1.62

2025.2 LMIG: \$309,170.92 68%
Estimated LOCAL MATCH: \$148,242.70 32%
 Estimated TOTAL: \$ 457,413.62 100%

Attachment

*Vicinity Map
 Budget Amendment*

Vicinity Map (FY25 LRA Submittal)





Budget Amendment Request

Date: 27-May-25

Department: Capital Improvement

Discussion: Resurfacing / LMIG Program Change Order
Add eight (8) streets to the contract 25-003 with Triple R Paving

GL Code	GL Description	Original Budget	Expense	Revenue	Revised Budget
321-0000-33-4111	STATE GRANT - LMIG (REV)	\$250,000.00		\$309,170.92	\$559,170.92
321-4960-54-5035	CIP - LMIG/ROADS (EXPENSE)	\$250,000.00	\$309,170.92		\$559,170.92
322-0000-33-7105	SPLOST T23 (REV)	\$750,000.00		\$15,829.08	\$765,829.08
322-4960-54-5035	SPLOST T23 (EXPENSE)	\$750,000.00	\$15,829.08		\$765,829.08
		\$1,000,000.00	\$325,000.00	\$325,000.00	\$1,325,000.00