



MEMORANDUM

DATE: *September 4, 2025 (Update)*
TO: Mayor and City Council
FROM: Assistant City Manager
SUBJECT: Local Maintenance & Improvement Grants
FY2026 Roadway Repair & Resurfacing

RECOMMENDED ACTION

Authorize the Mayor to sign and submit the application for the FY 2026 Georgia Department of Transportation (GDOT) Local Maintenance and Improvement Grant (LMIG) program for improvements to the proposed list provided in the staff memo.

BUDGET IMPACT

The proposed budget for this work in 2026 is \$ 1,000,000. Funding from the state through this program accounts for \$ 287,574.39. A 30% match is required or a minimum of \$ 86,272.32 (additional) local match requirement currently funded by SPLOST dollars. The project as currently scoped is estimated at a cost of \$ 983,578 and includes a local share exceeding the match requirement.

DISCUSSION

In 2025, we were (will be) able to complete repairs on about 4.7 miles on 23 different streets with the Local Road Assistance program in addition to LMIG. The initial LMIG'25 request included 15 streets (3.03mi) at a cost of \$862,860. Staff recommends submitting the following (14) streets (3.26 miles) based on roadway score, location and pulled from the current road condition assessment system scoring an PCI_{AVG} of 37. The streets are listed below with the corresponding lengths, cost (based on the actual unit prices from the FY25 contract adjusted for inflation), and score. Staff will present the full scope of the 2026 paving program when the bids are ready to present in early 2026. *The 2025 improvements moved the needle on the system average slightly from 66 to 69 on the PCI scale.*

2026 Street List:

	Road Name	From	To	Length (Feet)	width (ft)	Length (Miles)	Description of Work	Project Cost	Project Let Date	PCI
1	Grand Magnolia Dr	Suwanee Dam Road	Grand Magnolia Dr	6750	26	1.28	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 359,331.39	April-26	44
2	Abba Ct	Grand Magnolia Dr	cul de sac	150	26	0.03	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 9,395.70	April-26	33
3	Laurel Ford Rd	Grand Magnolia Dr	Island Ford Rd	230	26	0.04	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 13,916.74	April-26	38
4	Sweet Laurel Run	cul de sac	cul de sac	2850	26	0.54	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 150,868.26	April-26	45
5	Balin Ln	Whitehead Rd	Under Ct	400	26	0.08	Full Width Milling, Patching, Overlay, MH adjustment	\$ 27,773.00	April-26	28
6	Under Ct	Balin Ln	Thorin Oak Cir	275	26	0.05	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 16,612.95	April-26	33
7	Hobbit Cir	Under Ct	cul de sac	185	26	0.04	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 12,720.53	April-26	27
8	Arbor View Way	SR20	Underhill Ct	2000	26	0.38	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 115,625.97	April-26	35
9	Riverside Dr	Riverside Rd	cul de sac	2400	26	0.45	Full Width Milling, Patching, Overlay, MH adjustment	\$ 150,987.98	April-26	40
10	Riverside Trc	Riverside Dr	cul de sac	525	26	0.10	Full Width Milling, Patching, Overlay, MH adjustment	\$ 39,663.00	April-26	25
11	Richland Trc	Riverside Dr	cul de sac	600	26	0.11	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 37,057.79	April-26	37
12	Garner Ct	Riverside Dr	cul de sac	175	26	0.03	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 12,324.15	April-26	39
13	Austin Ct	Riverside Dr	cul de sac	540	26	0.10	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 29,079.51	April-26	39
14	Lennox Ct	Riverside Dr	cul de sac	150	26	0.03	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 8,220.70	April-26	68

17,230

3.26

2026 LMIG: \$287,574.39 29%
Estimated LOCAL MATCH: \$696,003.26 71%
 Estimated TOTAL: \$ 983,577.65 100%

Vicinity Map (FY26 LMIG Submittal)



System Map (Points)

