

MEMORANDUM



DATE: **April 1, 2026**
TO: Mayor and City Council
FROM: Assistant City Manager
SUBJECT: Local Road Assistance Program (LRA/LMIG)
2026 Roadway Repair & Resurfacing

RECOMMENDED ACTION

1. Authorize the Mayor to sign and submit the application for the 2nd round of 2025 Georgia Department of Transportation (GDOT) Local Road Assistance Program (LRA) program for improvements to the proposed list provided in the staff memo.
2. Authorize the Mayor to approve a contract with Allied Paving for the entire scope of work up to a contract total of \$ 1,300,000.
3. Approve a budget amendment to the CIP recognizing the additional state funds.

BUDGET IMPACT

The project budget for 2026 is \$1,000,000. The original scope of work included 3.26 miles on 14 streets and was advertised with the understanding that the scope was based on unit priced work, contemplated a future set of roads and funding and included two potential mobilizations. Additional funds from the state through the Local Road Assistance program (LRA) will allow an additional \$327,957.82 to be added to the program with no (additional) local match requirement. The budget will be amended to reflect the additional funds (LRA and SPLOST) for expenditures up to \$1,300,000 to accommodate new mobilization and final quantity adjustments.

DISCUSSION:

Staff presented the following 14 streets for consideration, approval and submittal to GDOT for the original scope under the Local Maintenance and Improvement Grant program. The length of streets total 3.26 miles and a significant portion of the annual goal for repairs and resurfacing on some of the city's worst streets.

	Road Name	From	To	Length (Feet)	width (ft)	Length (Miles)	Description of Work	Project Cost	Project Let Date	PCI
1	Grand Magnolia Dr	Suwanee Dam Road	Grand Magnolia Dr	6750	26	1.28	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 282,985.11	April-26	44
2	Abba Ct	Grand Magnolia Dr	cul de sac	150	26	0.03	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 7,689.34	April-26	33
3	Laurel Ford Rd	Grand Magnolia Dr	Island Ford Rd	230	26	0.04	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 10,908.65	April-26	38
4	Sweet Laurel Run	cul de sac	cul de sac	2850	26	0.54	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 118,372.38	April-26	45
5	Balin Ln	Whitehead Rd	Under Ct	400	26	0.08	Full Width Milling, Patching, Overlay, MH adjustment	\$ 19,795.25	April-26	28
6	Under Ct	Balin Ln	Thorin Oak Cir	275	26	0.05	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 13,567.95	April-26	33
7	Hobbit Cir	Under Ct	cul de sac	185	26	0.04	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment	\$ 9,899.35	April-26	27
8	Arbor View Way	SR20	Underhill Ct	2000	26	0.38	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 92,052.81	April-26	35
9	Riverside Dr	Riverside Rd	cul de sac	2400	26	0.45	Full Width Milling, Patching, Overlay, MH adjustment	\$ 104,391.49	April-26	40
10	Riverside Trc	Riverside Dr	cul de sac	525	26	0.10	Full Width Milling, Patching, Overlay, MH adjustment	\$ 28,258.45	April-26	25
11	Richland Trc	Riverside Dr	cul de sac	600	26	0.11	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 30,002.34	April-26	37
12	Garner Ct	Riverside Dr	cul de sac	175	26	0.03	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 9,470.06	April-26	39
13	Austin Ct	Riverside Dr	cul de sac	540	26	0.10	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 22,211.61	April-26	39
14	Lennox Ct	Riverside Dr	cul de sac	150	26	0.03	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 5,929.34	April-26	68

17,230

3.26

Subsequent to the submittal, staff prepared the bid documents, advertised in accordance with the requirements for this type of project (in the Gwinnett Post, city website, and the Georgia Procurement Registry) and for the prescribed duration with the bid opening held on March 3. A total of 17 bids were received with twelve (12) of them under the staff estimate of \$983,577.65. The bids were opened and read aloud in the Community Room to a public audience by the Assistant City Manager and Capital Projects Administrator as witness to an audience of representatives from all of the bidders. The bids were then verified and results certified as follows:

<u>VENDOR</u>	<u>BID TOTAL</u>	<u>RANK</u>
ALLIED	\$ 847,122.50	1
GARRETT	\$ 853,307.99	2
TRIPLE R	\$ 855,999.40	3
SURFACE MASTERS	\$ 863,902.10	4
BLOUNT	\$ 874,414.82	5
BALDWIN	\$ 882,260.25	6
SUMMIT	\$ 905,352.82	7
EAST COAST	\$ 923,556.00	8
MAGNUM	\$ 944,850.00	9
VERTICAL EARTH	\$ 967,294.19	10
MHB PAVING	\$ 974,460.83	11
GEORGIA	\$ 982,239.75	12
DAF CONCRETE	\$ 984,270.00	13
SHEPCO	\$ 998,338.90	14
BACKBONE	\$ 1,006,000.00	15
CWM	\$ 1,045,545.59	16
SUNBELT	\$ 1,701,605.58	17

Staff recently accomplished an updated road condition assessment as well as notified of additional funding through the state's Local Road Assistance program in the Georgia 2026 Amended Budget in the amount of \$327,957.82 for road repairs. The additional funds do NOT require a local match but allow for additional work to be included in the aforementioned contract opportunity.

Staff is proposing improvements to the following 1.42 miles on seven (7) streets; and that they be submitted to GDOT for LRA funding and that they be added to proposed contract scope of work with Allied.

	Road Name	From	To	Length (Feet)	width (ft)	Length (Miles)	Description of Work	Project Cost	Project Let Date	PCI
1	Commerce Pkwy	PIB	cul de sac	825	32	0.16	Full Width Milling, Overlay, Patching, OGI	\$ 54,561.14	July-26	24
2	Sunset Dr	Whitehead Rd	end	775	26	0.15	Full Width Milling, Overlay, Patching, OGI	\$ 40,229.86	July-26	22
3	Old Spring Way	Spring Hill Rd	cul de sac	2375	26	0.45	Edge Milling, Crack Fill, Overlay, Patching, MH adjustment, Valve Adjustment	\$ 108,373.65	July-26	35
4	Border St	RR Ave	White St	1500	20	0.28	Full Width Milling, Overlay, Patching, OGI	\$ 61,203.43	July-26	19
5	Henry Bailey	Henry Bailey	Benefield Rd	1100	26	0.21	Full Width Milling, Overlay, Patching, OGI	\$ 56,048.18	July-26	25
6	Snowbell Ct	Starflower	cul de sac	100	26	0.02	Full Width Milling, Overlay, Patching, OGI	\$ 5,182.56	July-26	19
7	Starflower Ln	Silverberry Ln	Snowbell	800	26	0.15	Full Width Milling, Overlay, Patching, OGI	\$ 40,820.50	July-26	37
				7,475		1.42				

2026 LRA: \$327,957.82 90%
Estimated LOCAL MATCH: \$38,461.50 10%
 Estimated TOTAL: \$ 366,419.32 100%

Because these are some of the worst roads, they do require more patching and milling than other streets and also have unknown subgrade conditions. Therefore, staff is recommending awarding this project at an amount sufficient to cover any quantity adjustment up to 7% above the staff calculated total of \$1,213,541.82 or \$1.3 million.

The proposed streets were based on roadway score & location; having taken them from the most recent pavement condition assessment. The streets are listed with the corresponding lengths, cost based on the unit prices from the Allied bid, and pavement rating. These represent an addition of some 43% to the original scope length (3.26 plus 1.42mi) resulting in an annual total of 4.68 miles or about the same length as 2025.

Staff will provide replacement new traffic control signage and evaluate street signs during the project to ensure these elements are upgraded to meet current standards. Any curb and gutter damage will be evaluated and repaired under a separate scope and in-house as needed.

Therefore, staff recommends the following actions:

1. Award the construction contract for project # 26-001 to Allied Paving in the amount of \$847,122.50;

AND

2. Amend both the budget AND contract for the seven (7) additional streets up to a contract total of

\$1,300,000; AND

3. Approve the submittal of the seven (7) additional streets for the second round of LRA grant funding.

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Vicinity Map (FY26 LRA Submittal)

