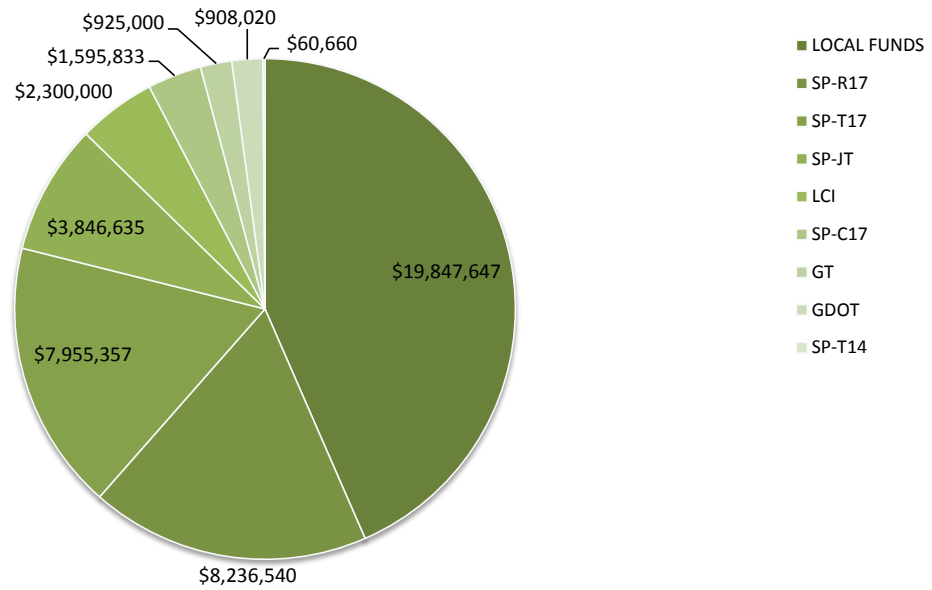




CAPITAL IMPROVEMENT BUDGET 2017 - 2021

Capital Improvement Project	Five Year Total	2017 Total	YEAR								
			2017	2018	2018	2019	2019	2020	2020	2021	
BOWL IMPROVEMENTS - 2.1	\$ 893,000	143,000	<input checked="" type="checkbox"/>	750,000	<input checked="" type="checkbox"/>						
GARY PIRKLE PARK IMPROVEMENTS	\$ 1,000,000	250,000	<input checked="" type="checkbox"/>	750,000	<input checked="" type="checkbox"/>						
GATEWAY IMPROVEMENTS / WAYFARING SIGNAGE	\$ 225,000	75,000	<input checked="" type="checkbox"/>	150,000	<input checked="" type="checkbox"/>						
SUGAR LOOP - GREENWAY TRAIL PROGRAM	\$ 10,940,000	1,720,000	<input checked="" type="checkbox"/>	1,720,000	<input checked="" type="checkbox"/>	2,500,000	<input checked="" type="checkbox"/>	2,500,000	<input checked="" type="checkbox"/>	2,500,000	
LMIG - ROAD RESURFACING	\$ 2,250,000	450,000	<input checked="" type="checkbox"/>	450,000	<input checked="" type="checkbox"/>	450,000	<input checked="" type="checkbox"/>	450,000	<input checked="" type="checkbox"/>	450,000	
SPLOST14 SIDEWALKS- SDR, WHITEHEAD, SYCAMORE	\$ 1,877,692	1,877,692	<input checked="" type="checkbox"/>								
COMMUNITY GARDEN PARKING LOT IMPROVEMENTS	\$ 150,000	150,000	<input checked="" type="checkbox"/>								
ROW ACQUISITION	\$ 600,000			150,000	<input checked="" type="checkbox"/>	150,000	<input checked="" type="checkbox"/>	150,000	<input checked="" type="checkbox"/>	150,000	
INTERSECTION PROJECT SDR - RIVERSIDE	\$ 350,000	350,000	<input checked="" type="checkbox"/>								
RETREAT AT ORRS FERRY	\$ 2,030,000	430,000	<input checked="" type="checkbox"/>			600,000	<input checked="" type="checkbox"/>	500,000	<input checked="" type="checkbox"/>	500,000	
GOLD MINE PARK	\$ 1,415,000	80,000	<input checked="" type="checkbox"/>	85,000	<input checked="" type="checkbox"/>			1,250,000	<input checked="" type="checkbox"/>		
PROPERTY ACQUISITION - PARKS/GREENSPACE/DEV	\$ 4,520,000	1,000,000	<input checked="" type="checkbox"/>	880,000	<input checked="" type="checkbox"/>	880,000	<input checked="" type="checkbox"/>	880,000	<input checked="" type="checkbox"/>	880,000	
HIGHWAY 20 STREETScape / SIGNALIZATION UPGRADES	\$ 750,000	750,000	<input checked="" type="checkbox"/>								
HIGHWAY 20 PEDESTRIAN BRIDGE	\$ 2,900,000					1,450,000	<input checked="" type="checkbox"/>	1,450,000	<input checked="" type="checkbox"/>		
DOWNTOWN INTERACTIVE IMPROVEMENTS & PUBLIC ART	\$ 100,000			100,000	<input checked="" type="checkbox"/>						
TRANSPORTATION IMPROVEMENTS	\$ 1,200,000			150,000	<input checked="" type="checkbox"/>	1,050,000	<input checked="" type="checkbox"/>				
COMMUNITY CENTER IMPROVEMENTS	\$ 250,000			250,000	<input checked="" type="checkbox"/>						
EPICENTER PHASE 2	\$ 6,600,000							600,000	<input checked="" type="checkbox"/>	6,000,000	
TRANSPORTATION / STORMWATER IMPROVEMENTS	\$ 2,500,000			833,000	<input checked="" type="checkbox"/>	833,000	<input checked="" type="checkbox"/>	834,000	<input checked="" type="checkbox"/>		
LEVEL CREEK ROAD EXTENSION & ROUNDABOUT	\$ 1,800,000			125,000	<input checked="" type="checkbox"/>			1,675,000	<input checked="" type="checkbox"/>		
DOWNTOWN STREETScape UPGRADES - INTERSECTION	\$ 2,250,000					750,000	<input checked="" type="checkbox"/>	750,000	<input checked="" type="checkbox"/>	750,000	
WHITEHEAD ROAD ROUNDABOUT IMPROVEMENTS	\$ 1,075,000					75,000	<input checked="" type="checkbox"/>	500,000	<input checked="" type="checkbox"/>	500,000	
SUMMARY	TOTAL		2017		2018		2019		2020		
	\$45,675,692		\$7,275,692		\$6,393,000		\$8,738,000		\$11,539,000		

Sugar Hill 5YR CIP Sources



2021

2021

\$11,730,000

