



**City of Sugar Hill Budget  
Fiscal Year: 2019**

| <b>GENERAL FUND - 100</b>                | <b>2019</b>            |
|--|------------------------|
| <b>Department</b>                        | <b>Approved</b>        |
| MAYOR & COUNCIL                          | 80,500                 |
| ELECTIONS                                | 49,800                 |
| ADMINISTRATION                           | 6,908,768              |
| INFORMATION TECHNOLOGY                   | 270,700                |
| PUBLIC SAFETY                            | 175,000                |
| STREET                                   | 1,620,200              |
| LANDFILL                                 | 55,000                 |
| CEMETERY                                 | 21,200                 |
| RECREATION                               | 1,547,760              |
| CULTURAL RESOURCES/COMMUNITY INVOLVEMENT | 76,500                 |
| EAGLE THEATRE                            | 490,520                |
| BOWL/PLAZA EVENTS                        | 919,718                |
| PLANNING & DEVELOPMENT                   | 808,125                |
| ECONOMIC DEVELOPMENT                     | 573,575                |
|  | <b>\$13,597,366.00</b> |

| <b>OTHER FUNDS</b>                     | <b>Approved</b>        |
|--|------------------------|
| FUND 320 - CAPITAL IMPROVEMENTS        | 12,225,803             |
| FUND 506 - STORMWATER                  | 956,000                |
| FUND 515 - GAS                         | 7,796,700              |
| FUND 555 - GOLF                        | 1,139,710              |
| FUND 557 - E CENTER MIXED-USE          | 360,000                |
| FUND 745 - MUNICIPAL COURT             | 9,500                  |
| FUND 800 - DDA OPERATIONS              | 110,025                |
| FUND 800 - DDA - E CENTER DEBT SERVICE | 3,176,048              |
|  | <b>\$25,773,786.00</b> |

**BUDGET TOTAL: \$39,371,152.00**