



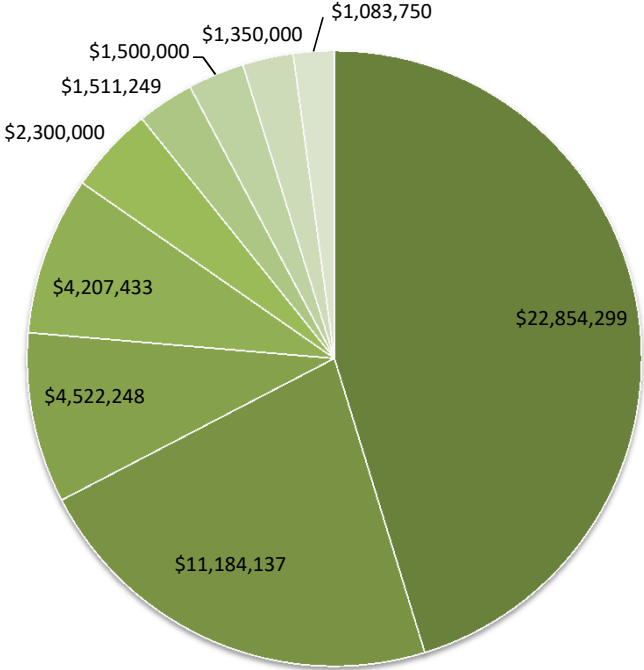
CAPITAL IMPROVEMENT BUDGET

2019 - 2023

Project	Five Year Total	YEAR					
		2019	2019	2020	2021	2022	2023
VETERAN'S MEMORIAL RELOCATION	1,250,000	750,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
BOWL IMPROVEMENTS	1,290,107	476,349	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
GARY PIRKLE PARK IMPROVEMENTS	895,893	145,893	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
GATEWAY IMPROVEMENTS / WAYFARING SIGNAGE	340,000	95,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
SUGAR LOOP - GREENWAY TRAIL PROGRAM	18,501,149	3,430,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
LMIG - ROAD RESURFACING	2,400,000	1,050,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
SPLOST SIDEWALKS- SDR, WHITEHEAD, SYCAMORE	3,051,061	3,051,061	<input checked="" type="checkbox"/>				
CEMETERY SIGNAGE AND FENCING	150,000	150,000	<input checked="" type="checkbox"/>				
COUNTY INTERSECTION PROJECT SDR - RIVERSIDE	237,500	237,500	<input checked="" type="checkbox"/>				
GOLD MINE PARK	800,000	800,000	<input checked="" type="checkbox"/>				
22 AC. PARK	1,000,000	85,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
GOLF COURSE CLUBHOUSE IMPROVEMENTS	300,000	150,000	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		
GOLF CARTS	250,000	250,000	<input checked="" type="checkbox"/>				
PROPERTY ACQUISITION - PARKS/GREENSPACE/DEV	3,520,000	880,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2019 STORMWATER SYSTEM IMPROVEMENTS	1,500,000	300,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
HIGHWAY 20 PEDESTRIAN BRIDGE	2,900,000	250,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
LEVEL CREEK ROAD EXTENSION & ROUNDABOUT	1,800,000	125,000	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>	
HIGHWAY 20 STREETScape LANDSCAPING UPGRADES	1,000,000			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
DOWNTOWN STREETScape UPGRADES - INTERSECTION	2,252,406			<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
HIGHWAY 20 EAST WIDENING - DESIGN ENHANCEMENTS	2,000,000				<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
RETREAT AT ORRS FERRY	1,600,000			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
DOWNTOWN INTERACTIVE IMPROVEMENTS & PUBLIC ART	100,000			<input checked="" type="checkbox"/>			
TRANSPORTATION IMPROVEMENTS - HILLCREST	2,300,000				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
WHITEHEAD ROAD ROUNDABOUT IMPROVEMENTS	1,075,000				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
SUMMARY	TOTAL		2019	2020	2021	2022	2023
	\$50,513,116		\$12,225,803	\$7,816,149	\$10,902,406	\$10,688,000	\$8,880,758

Sugar Hill 5-YR CIP Sources

- LOCAL FUNDS
- SP-T17
- SP-JT
- SP-R17
- LCI
- SP-C17
- STORM WATER
- GRANT
- GDOT / LMIG



2019 CIP Funding Sources

	Annual Tot.	Local Funds	SP-T17	SP-R17	SP-C17	SP-JT	GDOT / LMIG	LCI	STORM WATER	GRANT
VETERANS MEMORIAL RELOCATION	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0
BOWL IMPROVEMENTS	\$476,349	\$40,107	\$0	\$0	\$436,242	\$0	\$0	\$0	\$0	\$0
GARY PIRKLE PARK IMPROVEMENTS	\$145,893	\$145,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GATEWAY IMPROVEMENTS / WAYFARING SIGNAGE	\$95,000	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUGAR LOOP - GREENWAY TRAIL PROGRAM	\$3,430,000	\$0	\$1,188,295	\$0	\$0	\$2,241,705	\$0	\$0	\$0	\$0
LMIG - ROAD RESURFACING	\$1,050,000	\$0	\$635,844	\$0	\$0	\$0	\$414,156	\$0	\$0	\$0
SPLOST SIDEWALKS- SDR, WHITEHEAD, SYCAMORE	\$3,051,061	\$116,000	\$1,059,518	\$0	\$0	\$1,875,542	\$0	\$0	\$0	\$0
CEMETERY SIGNAGE AND FENCING	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COUNTY INTERSECTION PROJECT SDR - RIVERSIDE	\$237,500	\$0	\$237,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOLD MINE PARK	\$800,000	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0
22 AC. PARK	\$85,000	\$0	\$0	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0
GOLF COURSE CLUBHOUSE IMPROVEMENTS	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOLF CARTS	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROPERTY ACQUISITION - PARKS/GREENSPACE/DEV	\$880,000	\$0	\$0	\$880,000	\$0	\$0	\$0	\$0	\$0	\$0
2019 STORMWATER SYSTEM IMPROVEMENTS	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0
HIGHWAY 20 PEDESTRIAN BRIDGE	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEVEL CREEK ROAD EXTENSION & ROUNDABOUT	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS:	\$12,225,803	\$1,322,000	\$3,121,157	\$965,000	\$1,986,242	\$4,117,247	\$414,156	\$0	\$300,000	\$0